http://www.thewavetransit.com/ 1224 West I-65 Service Road South Mobile, AL 36609-1306

City of Mobile dba THE WAVE TRANSIT SYSTEM 2019 Annual Agency Profile

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			General Infor	mation						Financial I	nformatio	n		
Urbanized Area Statistics - 2010 Census Service Consumption							abase Information Sources of C			g Funds Expended		Operating Fun	dina Sou	
223 Square Miles 938,025			nnual Passenger M	liles (PMT)	NTDID: 40043			Fares and Directly Generated	\$1,188,823	11.5%				
			938,025 Annual Unlinked Trips (UPT) 3,072 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds	\$5,533,240	53.8%			
									State Funds	\$0	0.0%	34.7%		
115 Pop. Rank ou	2,694 Average Saturday Unlinked Trips						Federal Assistance	\$3,571,250	34.7%					
		A 0	verage Sunday Un	linked Trips									11.5%	
			• •	•				Total Oper	ating Funds Expended	\$10,293,313	100.0%			
ervice Area Statistics	Service S	Supplied						Sources of Capita	al Funds Expended		50.000			
138 Square Miles		1,720,471 Annual Vehicle Revenue Miles (VRM) 126,834 Annual Vehicle Revenue Hours (VRH)							Fares and Directly Generated Local Funds		0.0%	53.8%		
203,418 Population														
				n Maximum Service (State Funds	\$0	0.0%			
		57 V	ehicles Available fo	or Maximum Service	(VAMS)			F	ederal Assistance	\$2,538,551	80.0%			
												Capital Fundin	g Source	
			Modal Charac	teristics				Total C	pital Funds Expended	\$3,173,788	100.0%			
	Vehicles O	perated												
Nodal Overview					Uses of Capital Funds			Summary of Operating Expenses (OE)						
	Directly	Purchased	Revenue	Systems and	Facilities and									
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$7,089,536	69.6%			
emand Response	25	-	\$0	\$0	\$0	\$0	\$0	Mate	ials and Supplies	\$1,691,323	16.6%	80.0%	20.0	
us	20	-	\$2,388,880	\$94,261	\$667,051	\$23,596	\$3,173,788		ed Transportation	\$0	0.0%			
otal	45		\$2,388,880	\$94,261	\$667,051	\$23,596	\$3,173,788	Other Op	erating Expenses	\$1,408,063	13.8%			
									al Operating Expenses	\$10,188,922	100.0%			
								Reconciling OE C		\$104,391				
									ed Transportation					
								(Rep	orted Separately)	\$0				
Operation Characteristics								Fixed Guidewa	v Vehicles Available					
peration onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	,	Vehicles Operated in		Percent Ave	rage Ele	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	Sr	pare Vehicles Age		
emand Response	\$2.838.582	\$205.127	\$0	706.514	88.149	716,910	47.570	0		25	0,	13.8%	5 111 1 001	
us	\$7,350,340	\$625,221	\$3,173,788	5,617,680	849,876	1,003,561	79,264	0		20		28.6%	7	
otal	\$10,188,922	\$830.348	\$3,173,788	6,324,194	938.025	1,720,471	126,834	Ő		45		21.1%		
erformance Measures	Service Efficiency							Service Effectiveness						
		ating Expenses per	Operating Expenses per				Operating Exp		perating Expenses per	Unlinked Trips per		Unlinked Trips per		
lode	Ve	ehicle Revenue Mile	Vel	nicle Revenue Hour		Mode	Pass		linked Passenger Trip	Vehicle Rev		Vehicle Rev		
emand Response		\$3.96		\$59.67		Demand Response		\$4.02	\$32.20		0.1		1	
us		\$7.32		\$92.73		Bus		\$1.31	\$8.65		0.8		10	
otal		\$5.92		\$80.33		Total		\$1.61	\$10.86		0.5		7	
Operating Expense per Vehi	cle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Passer	nger Trip per Vehicle	One	rating Expense per Veh	icle Revenue	Operating Expense pe	er Passenger Mile:	Unlinked Pas	ssenger Trip per Veh	icle	
Mile: Bus						e Mile: Bus Mile: Demand Res			Donse Demand Response			Revenue Mile: Demand Response		
0	\$1.50			1.50		\$6.00		\$5.00		0.20	-			
0	E4 00			4.00				\$4.00		0.15				
	\$1.00 F			1.00		\$4.00		\$3.00		0.10				

\$0.00

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\$2.00 \$0.00

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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\$0.00

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0.00

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