

General Information

Urbanized Area Statistics - 2010 Census

Mobile, AL
 223 Square Miles
 326,183 Population
 115 Pop. Rank out of 498 UZAs

Service Consumption

6,324,194 Annual Passenger Miles (PMT)
 938,025 Annual Unlinked Trips (UPT)
 3,072 Average Weekday Unlinked Trips
 2,694 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

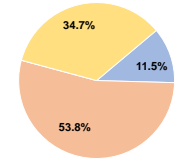
NTDID: 40043
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,188,823	11.5%
Local Funds	\$5,533,240	53.8%
State Funds	\$0	0.0%
Federal Assistance	\$3,571,250	34.7%
Total Operating Funds Expended	\$10,293,313	100.0%

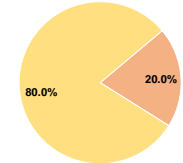
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$635,237	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,538,551	80.0%
Total Capital Funds Expended	\$3,173,788	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$7,089,536	69.6%
Materials and Supplies	\$1,691,323	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,408,063	13.8%
Total Operating Expenses	\$10,188,922	100.0%
Reconciling OE Cash Expenditures	\$104,391	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

138 Square Miles
 203,418 Population

Service Supplied

1,720,471 Annual Vehicle Revenue Miles (VRM)
 126,834 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	25	-	\$0	\$0	\$0	\$0	
Bus	20	-	\$2,388,880	\$94,261	\$667,051	\$23,596	\$3,173,788	
Total	45	-	\$2,388,880	\$94,261	\$667,051	\$23,596	\$3,173,788	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,838,582	\$205,127	\$0	706,514	88,149	716,910	47,570	0.0	29	25	13.8%	5.5
Bus	\$7,350,340	\$625,221	\$3,173,788	5,617,680	849,876	1,003,561	79,264	0.0	28	20	28.6%	7.9
Total	\$10,188,922	\$830,348	\$3,173,788	6,324,194	938,025	1,720,471	126,834	0.0	57	45	21.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.96	\$59.67	\$4.02	\$32.20	0.1	1.9
Bus	\$7.32	\$92.73	\$1.31	\$8.65	0.8	10.7
Total	\$5.92	\$80.33	\$1.61	\$10.86	0.5	7.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.