

**General Information**

**Urbanized Area Statistics - 2010 Census**

Montgomery, AL  
 154 Square Miles  
 263,907 Population  
 142 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Alabama Non-UZA

**Service Area Statistics**

135 Square Miles  
 205,764 Population

**Service Consumption**

2,777,604 Annual Passenger Miles (PMT)  
 602,397 Annual Unlinked Trips (UPT)  
 2,205 Average Weekday Unlinked Trips  
 753 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,473,551 Annual Vehicle Revenue Miles (VRM)  
 92,647 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40044  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$918,518 12.0%  
 Local Funds \$4,044,321 53.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,671,675 35.0%

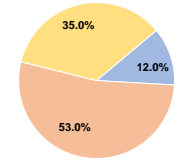
**Total Operating Funds Expended \$7,634,514 100.0%**

**Sources of Capital Funds Expended**

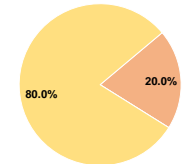
Fares and Directly Generated \$0 0.0%  
 Local Funds \$27,323 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$109,291 80.0%

**Total Capital Funds Expended \$136,614 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$5,649,182 74.0%  
 Materials and Supplies \$978,292 12.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,007,040 13.2%  
**Total Operating Expenses \$7,634,514 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	6	-	\$0	\$0	\$0	\$0	
Bus	19	-	\$0	\$0	\$4,094	\$132,520	\$136,614	
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,094</b>	<b>\$132,520</b>	<b>\$136,614</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,593,722	\$79,261	\$0	240,695	23,194	238,655	17,391	0.0	8	6	25.0%	6.1
Bus	\$6,040,792	\$500,756	\$136,614	2,536,909	579,203	1,234,896	75,256	0.0	22	19	13.6%	9.4
<b>Total</b>	<b>\$7,634,514</b>	<b>\$580,017</b>	<b>\$136,614</b>	<b>2,777,604</b>	<b>602,397</b>	<b>1,473,551</b>	<b>92,647</b>	<b>0.0</b>	<b>30</b>	<b>25</b>	<b>16.7%</b>	

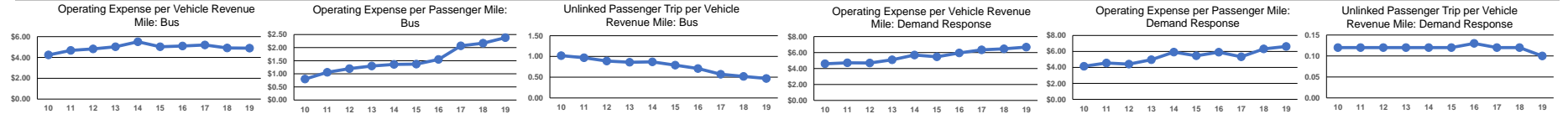
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.68	\$91.64
Bus	\$4.89	\$80.27
<b>Total</b>	<b>\$5.18</b>	<b>\$82.40</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.62	\$68.71	0.1	1.3
Bus	\$2.38	\$10.43	0.5	7.7
<b>Total</b>	<b>\$2.75</b>	<b>\$12.67</b>	<b>0.4</b>	<b>6.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.