# Sarasota County dba Sarasota County Area Transit

2019 Annual Agency Profile

**Database Information** 

NTDID: 40046

Reporter Type: Full Reporter

Interim Director: Ms. Jane Grogg (941) 861-5507

**Operating Funding Sources** 

#### **General Information**

# **Urbanized Area Statistics - 2010 Census**

Sarasota-Bradenton, FL

327 Square Miles

643,260 Population 64 Pop. Rank out of 498 UZAs

## Other UZAs Served

199 North Port-Port Charlotte, FL, 0 Florida Non-UZA

#### Service Area Statistics

214 Square Miles 410,522 Population

# Service Consumption

14,218,574 Annual Passenger Miles (PMT) 2,624,145 Annual Unlinked Trips (UPT)

8,363 Average Weekday Unlinked Trips 6,204 Average Saturday Unlinked Trips

3,089 Average Sunday Unlinked Trips

#### Service Supplied

\$5.85

4,630,259 Annual Vehicle Revenue Miles (VRM)

315,631 Annual Vehicle Revenue Hours (VRH)

97 Vehicles Operated in Maximum Service (VOMS) 125 Vehicles Available for Maximum Service (VAMS)

### **Modal Characteristics**

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	46	\$381,610	\$0	\$0	\$0	\$381,610		
Bus	48	3	\$0	\$0	\$0	\$572,001	\$572,001		
Total	48	49	\$381,610	\$0	\$0	\$572,001	\$953,611		

#### **Financial Information**

Sources of Operating Funds Expended							
Fares and Directly Generated	\$2,069,127	7.0%					
Local Funds	\$21,732,342	73.5%					
State Funds	\$3,083,631	10.4%					
Federal Assistance	\$2,696,114	9.1%					

**Total Operating Funds Expended** \$29,581,214 100.0%

### Sources of Capital Funds Expended

Fares and Directly Generated 0.0% \$205,585 Local Funds 21.6% State Funds \$78,029 8.2% \$669,997 70.3% Federal Assistance

**Total Capital Funds Expended** 

#### **Capital Funding Sources** 100.0% \$953.611

0.6

# Summary of Operating Expenses (OE)

Labor	\$12,487,041	46.1%
Materials and Supplies	\$2,689,493	9.9%
Purchased Transportation	\$7,160,374	26.4%
Other Operating Expenses	\$4,753,506	17.5%
<b>Total Operating Expenses</b>	\$27,090,414	100.0%
conciling OE Cash Expenditures	\$2,490,800	
Purchased Transportation		

(Reported Separately) \$0

\$10.32

Fixed Guideway Vehicles Available

Rec

\$1.91



1.9

11.8

8.3

73.5%

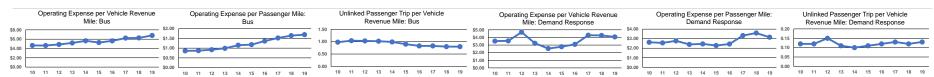
# Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$6,554,763	\$539,984	\$381,610	2,080,465	205,886	1,609,420	110,916	0.0	66	46	30.3%	3.5
Bus	\$20,535,651	\$1,471,597	\$572,001	12,138,109	2,418,259	3,020,839	204,715	0.0	59	51	13.6%	3.7
Total	\$27,090,414	\$2,011,581	\$953,611	14,218,574	2,624,145	4,630,259	315,631	0.0	125	97	22.4%	

#### **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile **Unlinked Passenger Trip** Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$4.07 \$59.10 Demand Response \$3.15 \$31.84 0.1 \$6.80 \$100.31 Bus \$1.69 \$8.49 0.8 Bus

Total

\$85.83



Total

Notes:

\*\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.