

Athens-Clarke County Unified Government dba Athens-Clarke County Transit Department
2019 Annual Agency Profile

Director: Mr. Butch McDuffie
706-613-3432

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

4,656,453 Annual Passenger Miles (PMT)
1,280,266 Annual Unlinked Trips (UPT)
4,342 Average Weekday Unlinked Trips
1,502 Average Saturday Unlinked Trips
1,314 Average Sunday Unlinked Trips

Database Information

NTDID: 40047
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,288,551	22.7%
Local Funds	\$1,723,169	30.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,657,952	46.9%

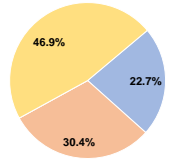
Total Operating Funds Expended \$5,669,672 100.0%

Sources of Capital Funds Expended

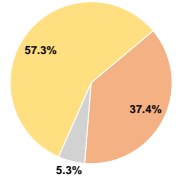
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,438,817	37.4%
State Funds	\$204,126	5.3%
Federal Assistance	\$2,204,069	57.3%

Total Capital Funds Expended \$3,847,012 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,375,820	77.4%
Materials and Supplies	\$822,651	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$454,750	8.0%
Total Operating Expenses	\$5,653,221	100.0%
Reconciling OE Cash Expenditures	\$16,451	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	3	-	\$282,461	\$0	\$0	\$0	\$0	\$282,461
Bus	21	-	\$2,611,253	\$34,110	\$319,314	\$599,874	\$3,564,551	
Total	24	-	\$2,893,714	\$34,110	\$319,314	\$599,874	\$3,847,012	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$494,594	\$23,599	\$282,461	37,590	7,256	60,491	5,820	0.0	5	3	40.0%	2.0
Bus	\$5,158,627	\$1,120,005	\$3,564,551	4,618,863	1,273,010	933,574	80,454	0.0	31	21	32.3%	5.4
Total	\$5,653,221	\$1,143,604	\$3,847,012	4,656,453	1,280,266	994,065	86,274	0.0	36	24	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.18	\$84.98
Bus	\$5.53	\$64.12
Total	\$5.69	\$65.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.16	\$68.16	0.1	1.2
Bus	\$1.12	\$4.05	1.4	15.8
Total	\$1.21	\$4.42	1.3	14.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.