Greenville Transit Authority

2019 Annual Agency Profile

100 W. McBee Ave Public Transportation Director : Mr. James Keel Greenville, SC 29601

Database Information

NTDID: 40053

Reporter Type: Full Reporter

Urbanized Area Statistics - 2010 Census Greenville, SC

320 Square Miles

400,492 Population 93 Pop. Rank out of 498 UZAs

Other UZAs Served

258 Mauldin-Simpsonville, SC

Service Area Statistics

94 Square Miles 187,153 Population

General Information Service Consumption

4,273,765 Annual Passenger Miles (PMT) 808,801 Annual Unlinked Trips (UPT)

2,662 Average Weekday Unlinked Trips 2,206 Average Saturday Unlinked Trips

451 Average Sunday Unlinked Trips

Service Supplied

938,230 Annual Vehicle Revenue Miles (VRM)

63,933 Annual Vehicle Revenue Hours (VRH)

22 Vehicles Operated in Maximum Service (VOMS)

30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	venicies O in Maximum		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$4,450,222	\$0	\$278,707	\$56,418	\$4,785,347
Total	22	-	\$4,450,222	\$0	\$278,707	\$56,418	\$4,785,347

Service Efficiency

Financial Information

100.0%

\$4,785,347

Sources of Operating F	unds Expended	
and Directly Generated	\$1,057,800	16.8%
Local Funds	\$1,496,399	23.8%
State Funds	\$446,953	7.1%
Federal Assistance	\$3,296,386	52.3%

Total Operating Funds Expended \$6,297,538 100.0%

Sources of Capital Funds Expended						
Fares and Directly Generated	\$0	0.0%				
Local Funds	\$627,671	13.1%				
State Funds	\$174,195	3.6%				
Federal Assistance	\$3,983,481	83.2%				

Capital Funding Sources

23.8%

Operating Funding Sources

52.3%

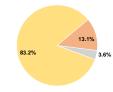
7.1%

Summary of Operating Expenses (OE)

Total Capital Funds Expended

Fixed Guideway Vehicles Available

Labora	60 000 547	00.00/
Labor	\$3,920,517	62.3%
Materials and Supplies	\$1,365,522	21.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,011,499	16.1%
Total Operating Expenses	\$6,297,538	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Years ^a
Demand Response	\$562,332	\$26,994	\$0	52,513	9,455	92,644	7,211	0.0	5	5	0.0%	5.4
Bus	\$5,735,206	\$705,882	\$4,785,347	4,221,252	799,346	845,586	56,722	0.0	25	17	32.0%	7.2
Total	\$6,297,538	\$732,876	\$4,785,347	4,273,765	808,801	938,230	63,933	0.0	30	22	26.7%	

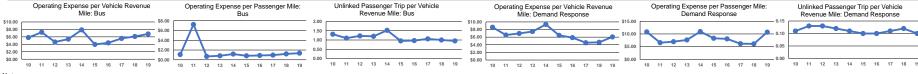
Performance Measures

	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response	\$6.07	\$77.98			
Bus	\$6.78	\$101.11			
Total	\$6.71	\$98.50			

		Service Effecti		
	Operating Expenses per	Operating Expenses per		
Mada	December Mile	Unlinked December Trip	1/-1	

Fares

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.71	\$59.47	0.1	1.3
Bus	\$1.36	\$7.17	0.9	14.1
Total	\$1.47	\$7.79	0.9	12.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.