

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Rome, GA  
 48 Square Miles  
 60,851 Population  
 444 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,119,084 Annual Passenger Miles (PMT)  
 1,113,342 Annual Unlinked Trips (UPT)  
 4,436 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40058  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 32 Square Miles  
 36,323 Population

**Service Supplied**  
 639,412 Annual Vehicle Revenue Miles (VRM)  
 40,585 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	6	-	\$66,956	\$0	\$0	\$0	\$66,956
Bus	31	-	\$0	\$7,223	\$490,234	\$0	\$497,457
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$66,956</b>	<b>\$7,223</b>	<b>\$490,234</b>	<b>\$0</b>	<b>\$564,413</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$359,605	\$140,392	\$66,956	123,927	23,767	122,107	9,744	0.0	10	6	40.0%	5.6
Bus	\$2,967,812	\$661,707	\$497,457	4,995,157	1,089,575	517,305	30,841	0.0	54	31	42.6%	4.4
<b>Total</b>	<b>\$3,327,417</b>	<b>\$802,099</b>	<b>\$564,413</b>	<b>5,119,084</b>	<b>1,113,342</b>	<b>639,412</b>	<b>40,585</b>	<b>0.0</b>	<b>64</b>	<b>37</b>	<b>42.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.94	\$36.91	Demand Response	\$2.90	\$15.13	0.2	2.4
Bus	\$5.74	\$96.23	Bus	\$0.59	\$2.72	2.1	35.3
<b>Total</b>	<b>\$5.20</b>	<b>\$81.99</b>	<b>Total</b>	<b>\$0.65</b>	<b>\$2.99</b>	<b>1.7</b>	<b>27.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$830,577 25.0%  
 Local Funds \$1,246,527 37.5%  
 State Funds \$80,888 2.4%  
 Federal Assistance \$1,169,425 35.1%

**Total Operating Funds Expended \$3,327,417 100.0%**

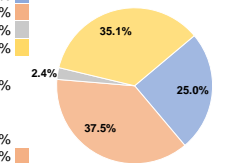
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$56,441 10.0%  
 State Funds \$56,441 10.0%  
 Federal Assistance \$451,531 80.0%

**Total Capital Funds Expended \$564,413 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$2,591,867 77.9%  
 Materials and Supplies \$410,643 12.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$324,907 9.8%  
**Total Operating Expenses \$3,327,417 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**

