East Alabama Regional Planning and Development Commission

2019 Annual Agency Profile

1130 Quintard Avenue Suite 300

Anniston, AL 36202-2186

Executive Director: Ms. Lori Corley (256) 237-6741

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Anniston-Oxford, AL Fare Revenues \$147.714 6.7% 87 Square Miles Local Funds \$959,222 43.7% 79,796 Population State Funds \$0 0.0% 360 Pop. Rank out of 498 UZAs Federal Assistance \$1,087,124 49.5% Other UZAs Served Other Funds 0.0% \$0 49.5% 0 Alabama Non-UZA **Total Operating Funds Expended** \$2,194,060 100.0% 6.7% **Service Area Statistics** 19.2% Sources of Capital Funds Expended 4,992 Square Miles 324,423 Population Fare Revenues 0.0% 80.8% Local Funds \$28,950 19.2% **Service Consumption** State Funds \$0 0.0% 253,459 Annual Unlinked Trips (UPT) Federal Assistance \$121.833 80.8% Other Funds 0.0% \$0 43.7% Service Supplied **Total Capital Funds Expended** \$150,783 100.0% 621,862 Annual Vehicle Revenue Miles (VRM)

Database Information

NTDID: 40064

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

57,360 Annual Vehicle Revenue Hours (VRH)

Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	25	\$1,407,888	\$87,625	\$0	109,385	412,135	43,840	4.4
Bus	-	4	\$786,175	\$60,089	\$150,783	144,074	209,727	13,520	3.8
Total	-	29	\$2,194,063	\$147,714	\$150,783	253,459	621,862	57,360	

Performance Measures

Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Demand Response \$3.42 \$32.11 Bus \$3.75 \$58.15 Total \$3.53 \$38.25





Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.