

General Information

Urbanized Area Statistics - 2010 Census
 Florence, AL
 62 Square Miles
 77,074 Population
 368 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption
 1,027,151 Annual Passenger Miles (PMT)
 108,577 Annual Unlinked Trips (UPT)
 361 Average Weekday Unlinked Trips¹
 0 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40068
 Reporter Type: Full Reporter

Service Area Statistics
 3,365 Square Miles
 234,101 Population

Service Supplied
 519,953 Annual Vehicle Revenue Miles (VRM)
 36,116 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	44	-	\$55,303	\$0	\$16,998	\$0	\$72,301
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Total	44	10	\$55,303	\$0	\$16,998	\$0	\$72,301

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,185,708	\$451,446	\$72,301	916,751	89,614	431,645	31,580	0.0	54	44	18.5%	7.3
Demand Response - Taxi	\$153,910	\$0	\$0	110,400	18,963	88,308	4,536	0.0	10	10	0.0%	0.0
Total	\$1,339,618	\$451,446	\$72,301	1,027,151	108,577	519,953	36,116	0.0	64	54	15.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.75	\$37.55	\$1.29	\$13.23
Demand Response - Taxi	\$1.74	\$33.93	\$1.39	\$8.12
Total	\$2.58	\$37.09	\$1.30	\$12.34

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$452,706 33.1%
 Local Funds \$13,100 1.0%
 State Funds \$146,328 10.7%
 Federal Assistance \$756,217 55.3%

Total Operating Funds Expended \$1,368,351 100.0%

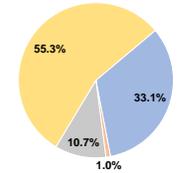
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$14,461 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$57,840 80.0%

Total Capital Funds Expended \$72,301 100.0%

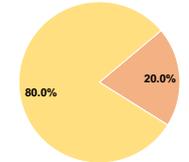
Summary of Operating Expenses (OE)

Labor \$788,137 58.8%
 Materials and Supplies \$186,341 13.9%
 Purchased Transportation \$150,594 11.2%
 Other Operating Expenses \$214,546 16.0%
Total Operating Expenses \$1,339,618 100.0%
 Reconciling OE Cash Expenditures \$28,733
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.