

General Information

Urbanized Area Statistics - 2010 Census
 Huntsville, AL
 210 Square Miles
 286,692 Population
 132 Pop. Rank out of 498 UZAs

Service Consumption
 3,815,830 Annual Passenger Miles (PMT)
 749,063 Annual Unlinked Trips (UPT)
 2,884 Average Weekday Unlinked Trips
 1,463 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40071
 Reporter Type: Full Reporter

Service Area Statistics
 66 Square Miles
 97,224 Population

Service Supplied
 1,132,946 Annual Vehicle Revenue Miles (VRM)
 73,712 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	19	-	\$0	\$33,248	\$0	\$0	\$33,248
Bus	13	-	\$1,382,756	\$61,538	\$14,850	\$0	\$1,459,144
Total	32	-	\$1,382,756	\$94,786	\$14,850	\$0	\$1,492,392

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,938,464	\$178,117	\$33,248	647,712	104,148	507,109	32,542	0.0	25	19	24.0%	4.5
Bus	\$2,444,694	\$279,620	\$1,459,144	3,168,118	644,915	625,837	41,170	0.0	16	13	18.8%	5.4
Total	\$4,383,158	\$457,737	\$1,492,392	3,815,830	749,063	1,132,946	73,712	0.0	41	32	22.0%	

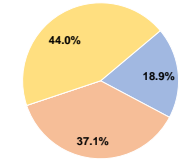
Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.82	\$59.57	Demand Response	\$2.99	\$18.61	0.2	3.2
Bus	\$3.91	\$59.38	Bus	\$0.77	\$3.79	1.0	15.7
Total	\$3.87	\$59.46	Total	\$1.15	\$5.85	0.7	10.2

Financial Information

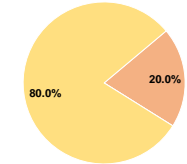
Sources of Operating Funds Expended
 Fares and Directly Generated \$827,074 18.9%
 Local Funds \$1,626,778 37.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,929,306 44.0%
Total Operating Funds Expended \$4,383,158 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$298,479 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,193,913 80.0%
Total Capital Funds Expended \$1,492,392 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,263,149 74.4%
 Materials and Supplies \$763,078 17.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$356,931 8.1%
Total Operating Expenses \$4,383,158 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.