

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 415 Zephyrhills, FL, 0 Florida Non-UZA

**Service Consumption**  
 5,522,500 Annual Passenger Miles (PMT)  
 926,771 Annual Unlinked Trips (UPT)  
 3,272 Average Weekday Unlinked Trips<sup>1</sup>  
 1,774 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 40074  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 747 Square Miles  
 525,643 Population

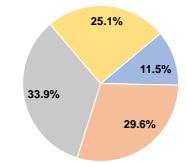
**Service Supplied**  
 2,061,070 Annual Vehicle Revenue Miles (VRM)  
 115,955 Annual Vehicle Revenue Hours (VRH)  
 62 Vehicles Operated in Maximum Service (VOMS)  
 77 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,034,219	11.5%
Local Funds	\$2,669,529	29.6%
State Funds	\$3,060,326	33.9%
Federal Assistance	\$2,268,062	25.1%
<b>Total Operating Funds Expended</b>	<b>\$9,032,136</b>	<b>100.0%</b>

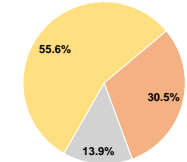
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,029,318	30.5%
State Funds	\$468,242	13.9%
Federal Assistance	\$1,877,861	55.6%
<b>Total Capital Funds Expended</b>	<b>\$3,375,421</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$5,960,310	66.0%
Materials and Supplies	\$1,798,108	19.9%
Purchased Transportation	\$44,345	0.5%
Other Operating Expenses	\$1,223,636	13.6%
<b>Total Operating Expenses</b>	<b>\$9,026,399</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,737	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$83,041	\$0	\$0	\$0	\$83,041	
Demand Response - Taxi	-	22	\$0	\$0	\$0	\$0	\$0	
Bus	23	-	\$0	\$103,055	\$3,090,229	\$99,096	\$3,292,380	
<b>Total</b>	<b>40</b>	<b>22</b>	<b>\$83,041</b>	<b>\$103,055</b>	<b>\$3,090,229</b>	<b>\$99,096</b>	<b>\$3,375,421</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$1,945,310	\$69,387	\$83,041	430,485	66,013	433,981	21,128	0.0	19	17	10.5%	4.9
Demand Response - Taxi	\$56,860	\$1,825	\$0	7,432	1,101	8,090	393	0.0	22	22	0.0%	0.0
Bus	\$7,024,229	\$819,318	\$3,292,380	5,084,583	859,657	1,618,999	94,434	0.0	36	23	36.1%	6.5
<b>Total</b>	<b>\$9,026,399</b>	<b>\$890,530</b>	<b>\$3,375,421</b>	<b>5,522,500</b>	<b>926,771</b>	<b>2,061,070</b>	<b>115,955</b>	<b>0.0</b>	<b>77</b>	<b>62</b>	<b>19.5%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.48	\$92.07	Demand Response	\$4.52	\$29.47	0.2	3.1
Demand Response - Taxi	\$7.03	\$144.68	Demand Response - Taxi	\$7.65	\$51.64	0.1	2.8
Bus	\$4.34	\$74.38	Bus	\$1.38	\$8.17	0.5	9.1
<b>Total</b>	<b>\$4.38</b>	<b>\$77.84</b>	<b>Total</b>	<b>\$1.63</b>	<b>\$9.74</b>	<b>0.4</b>	<b>8.0</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.