Kingsport, TN 37660-4237

# City of Kingsport dba Kingsport Area Transit Service

225 West Center Street 2019 Annual Agency Profile 900 East Main Street

City Manager: Mr. Chris McCartt (423) 229-9372

#### **General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Kingsport, TN-VA Fare Revenues \$88.814 5.2% 114 Square Miles Local Funds \$220,934 13.0% 106,571 Population State Funds \$528,228 31.1% 291 Pop. Rank out of 498 UZAs 2.9% Federal Assistance \$809,161 47.7% Other Funds \$48,999 2.9% 47.7% **Total Operating Funds Expended** \$1,696,136 100.0% 5.2% 10.0% **Service Area Statistics** Sources of Capital Funds Expended 54 Square Miles 13.0% 53,374 Population Fare Revenues 0.0% 80.0% 10.0% Local Funds \$387,240 10.0% **Service Consumption** State Funds \$387,240 10.0% 160,937 Annual Unlinked Trips (UPT) Federal Assistance \$3.097.985 80.0% Other Funds 0.0% \$0 Service Supplied **Total Capital Funds Expended** \$3,872,465 100.0%

### **Database Information**

NTDID: 40080

Reporter Type: Reduced Reporter

## **Modal Characteristics**

# **Operation Characteristics**

331,534 Annual Vehicle Revenue Miles (VRM) 26,912 Annual Vehicle Revenue Hours (VRH)

### **Vehicles Operated** at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	6	=	\$663,454	\$30,654	\$1,820,059	18,631	114,888	10,659	2.0
Bus	7	-	\$1,032,682	\$58,160	\$2,052,406	142,306	216,646	16,253	8.2
Total	13	_	\$1.696.136	\$88.814	\$3.872.465	160.937	331.534	26,912	

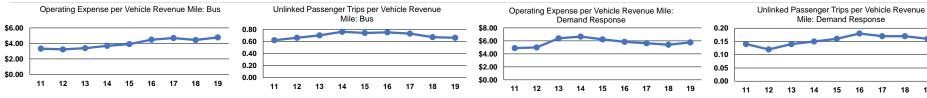
### **Performance Measures**

# Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.77	\$62.24
Bus	\$4.77	\$63.54
Total	\$5.12	\$63.03



31.1%



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.