http://www.connectdouglas.com Douglas County Transportation Cntr.

8800 Dorris Road Douglasville, GA 30134

County of Douglas dba Connect Douglas 2019 Annual Agency Profile

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General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Service Consumption				Database Information			Sources of Operating Funds Expend				Operating Fun	ding Source	
			Innual Passenger N			NTDID: 40082		Fares and Directly Generated		\$238,097	8.8%		
2,645 Square Miles		99,967 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$1,703,395	63.1%	28.0%		
4,515,419 Population		438 Average Weekday Unlinked Trips							State Funds	\$0	0.0%	28.0%	
9 Pop. Rank out of 498 UZAs Other UZAs Served		61 A	61 Average Saturday Unlinked Trips						Federal Assistance		28.0%		
		A 0	verage Sunday Uni	inked Trips								8.8%	
360 Anniston-Oxford, AL, 0 Ge	eorgia Non-UZA			•				Total Operati	ng Funds Expended	\$2,698,102	100.0%		
Service Area Statistics Service S			Supplied						Sources of Capita	al Funds Expended			
201 Square Miles		891,276 Annual Vehicle Revenue Miles (VRM)				Fare		Fares and Dire	ectly Generated	\$0	0.0%	63.1%	
142,224 Population		38,113 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$235,203	203 20.0%		
•		56 Vehicles Operated in Maximum Service (VOMS) 66 Vehicles Available for Maximum Service (VAMS)				State Funds Federal Assistance		State Funds		\$0	0.0%		
								\$940,810	80.0%				
												Capital Fundin	g Sources
			Modal Charac	teristics				Total Capi	tal Funds Expended	\$1,176,013	100.0%		
Modal Overview		Vehicles Operated				4.		Summers of Organitie					
Viodal Overview		in Maximum Service Directly Purchased		Uses of Capital F Revenue Systems and Facilities an					Summary of Operating Exp				
	Directly	Transportation	Vehicles	Guidewavs	Facilities and Stations	Other	Total		Labar	\$000 0F0	00.00/		
Mode Demand Response	Operated 5	1 ransportation	\$68,331		\$45,005		\$113,336	Motoria	Labor Is and Supplies	\$863,058 \$224,169	32.0% 8.3%		20.0%
Bus	5	8	\$204,994	\$0 \$45.983	\$154.643	\$0 \$0	\$405.620		Transportation	\$224,169 \$1.056.027	8.3% 39.1%	80.0%	
/anpool	40	0	\$235,233	\$40,983 \$0	\$421,824	\$0 \$0	\$657,057			\$554,848	20.6%		
Fotal	40	11	\$508.558	\$45,983	\$621,472	\$0 \$0	\$1,176,013			\$2,698,102	100.0%		
otal	-5		φ300,330	\$43,363	<i>4021,472</i>	Ф 0	φ1,170,013			\$2,030,102	100.078		
										ψŪ			
								(Reported Separately)		\$0			
Operation Characteristic	s							Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in		Percent Ave	rage Fleet
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sp	pare Vehicles Age	a in Yearsa
emand Response	\$636,429	\$1,410	\$113,336	292,227	19,258	94,993	8,271	0.0	8	8		0.0%	2.9
us	\$1,478,052	\$20,679	\$405,620	121,516	13,349	264,774	15,485	0.0	10	8		20.0%	1.4
/anpool	\$583,621	\$216,008	\$657,057	2,061,449	67,360	531,509	14,357	0.0	48	40		16.7%	2.6
Total	\$2,698,102	\$238,097	\$1,176,013	2,475,192	99,967	891,276	38,113	0.0	66	56		15.2%	
Performance Measures		Service Efficiency							Service Eff				
				ating Expenses per			Operating Ex				Unlinked Trips per		d Trips per
Mode	Vehicle				Mode		Pass	assenger Mile Unlinked Passenger Trip		Vehicle Revenue Mile		Vehicle Revenue Hour	
Demand Response		\$6.70		\$76.95	[Demand Response		\$2.18 \$33.05		0.2			2.3

Demand Response	40.70	ψ/0.35	Demanu Response	φ2.10	400.00	0.2	2.5
Bus	\$5.58	\$95.45	Bus	\$12.16	\$110.72	0.1	0.9
Vanpool	\$1.10	\$40.65	Vanpool	\$0.28	\$8.66	0.1	4.7
Total	\$3.03	\$70.79	Total	\$1.09	\$26.99	0.1	2.6
Operating Expense per Vehicle Revenue Mile: Vanpool	Operating Expense per Passenger Mile: Vanpool	Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool		Dperating Expense per Vehicle Revenue Mile: Demand Response	Operating Expense per Passenger Mile: Demand Response	Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response	
\$1.50 \$1.00 \$0.0	30	0.10	\$8.00 \$6.00 \$4.00	\$2.50 \$2.00 \$1.50 \$1.00			

\$2.00

10 11 12 13 14 15 16 17 18 19

\$0.00

15 16 17

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0.05

\$1.00 \$0.50

\$0.00

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\$0.00

\$0.50 -

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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\$0,10

\$0.00