

General Information

Urbanized Area Statistics - 2010 Census
 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs
Other UZAs Served
 360 Anniston-Oxford, AL, 0 Georgia Non-UZA

Service Consumption
 2,475,192 Annual Passenger Miles (PMT)
 99,967 Annual Unlinked Trips (UPT)
 438 Average Weekday Unlinked Trips
 61 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40082
 Reporter Type: Full Reporter

Service Area Statistics
 201 Square Miles
 142,224 Population

Service Supplied
 891,276 Annual Vehicle Revenue Miles (VRM)
 38,113 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

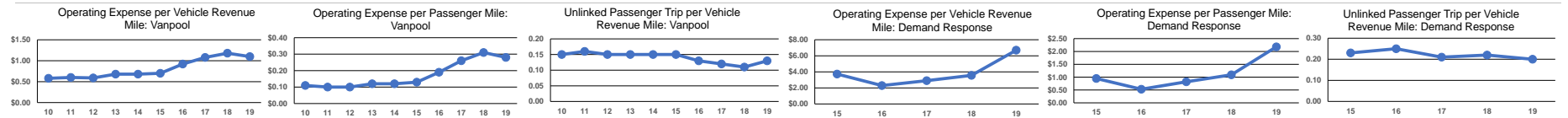
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	3	\$68,331	\$0	\$45,005	\$0	\$113,336	
Bus	-	8	\$204,994	\$45,983	\$154,643	\$0	\$405,620	
Vanpool	40	-	\$235,233	\$0	\$421,824	\$0	\$657,057	
Total	45	11	\$508,558	\$45,983	\$621,472	\$0	\$1,176,013	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Demand Response	\$636,429	\$1,410	\$113,336	292,227	19,258	94,993	8,271	0.0	8	8	0.0%	2.9
Bus	\$1,478,052	\$20,679	\$405,620	121,516	13,349	264,774	15,485	0.0	10	8	20.0%	1.4
Vanpool	\$583,621	\$216,008	\$657,057	2,061,449	67,360	531,509	14,357	0.0	48	40	16.7%	2.6
Total	\$2,698,102	\$238,097	\$1,176,013	2,475,192	99,967	891,276	38,113	0.0	66	56	15.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.70	\$76.95	Demand Response	\$2.18	0.2
Bus	\$5.58	\$95.45	Bus	\$12.16	0.1
Vanpool	\$1.10	\$40.65	Vanpool	\$0.28	0.1
Total	\$3.03	\$70.79	Total	\$1.09	0.1

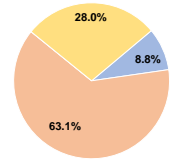


Notes:
³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

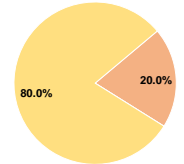
Sources of Operating Funds Expended
 Fares and Directly Generated \$238,097 8.8%
 Local Funds \$1,703,395 63.1%
 State Funds \$0 0.0%
 Federal Assistance \$756,610 28.0%
Total Operating Funds Expended \$2,698,102 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$235,203 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$940,810 80.0%
Total Capital Funds Expended \$1,176,013 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$863,058 32.0%
 Materials and Supplies \$224,169 8.3%
 Purchased Transportation \$1,056,027 39.1%
 Other Operating Expenses \$554,848 20.6%
Total Operating Expenses \$2,698,102 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0