

Metropolitan Bus Authority

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption
 28,727,751 Annual Passenger Miles (PMT)
 3,318,828 Annual Unlinked Trips (UPT)
 11,541 Average Weekday Unlinked Trips
 6,212 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40086
 Reporter Type: Full Reporter

Service Area Statistics
 198 Square Miles
 1,176,968 Population

Service Supplied
 2,906,191 Annual Vehicle Revenue Miles (VRM)
 332,476 Annual Vehicle Revenue Hours (VRH)
 118 Vehicles Operated in Maximum Service (VOMS)
 164 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	34	-	\$155,104	\$0	\$0	\$288,500	\$443,604
Bus	84	-	\$0	\$7,150	\$1,545,026	\$2,617,340	\$4,169,516
Total	118	-	\$155,104	\$7,150	\$1,545,026	\$2,905,840	\$4,613,120

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,121,842	\$94,452	\$443,604	1,194,301	94,452	653,428	66,025	0.0	50	34	32.0%	3.5
Bus	\$34,950,761	\$1,828,221	\$4,169,516	27,533,450	3,224,376	2,252,763	266,451	16.3	114	84	26.3%	10.5
Total	\$39,072,603	\$1,922,673	\$4,613,120	28,727,751	3,318,828	2,906,191	332,476	16.3	164	118	28.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.31	\$62.43	Demand Response	\$3.45	\$43.64	0.1	1.4
Bus	\$15.51	\$131.17	Bus	\$1.27	\$10.84	1.4	12.1
Total	\$13.44	\$117.52	Total	\$1.36	\$11.77	1.1	10.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,014,071 5.6%
 Local Funds \$0 0.0%
 State Funds \$37,532,375 69.4%
 Federal Assistance \$13,533,746 25.0%

Total Operating Funds Expended \$54,080,192 100.0%

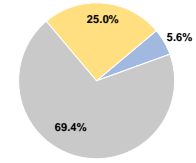
Sources of Capital Funds Expended
 Fares and Directly Generated \$46,003 1.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$4,567,117 99.0%

Total Capital Funds Expended \$4,613,120 100.0%

Summary of Operating Expenses (OE)

Labor \$28,674,459 73.4%
 Materials and Supplies \$6,485,233 16.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,912,911 10.0%
Total Operating Expenses \$39,072,603 100.0%
 Reconciling OE Cash Expenditures \$15,007,589
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

