

General Information

Urbanized Area Statistics - 2010 Census
 Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption
 22,213,983 Annual Passenger Miles (PMT)
 6,765,036 Annual Unlinked Trips (UPT)
 21,671 Average Weekday Unlinked Trips
 15,960 Average Saturday Unlinked Trips
 8,780 Average Sunday Unlinked Trips

Database Information
 NTDID: 40087
 Reporter Type: Full Reporter

Service Area Statistics
 93 Square Miles
 267,743 Population

Service Supplied
 4,287,156 Annual Vehicle Revenue Miles (VRM)
 295,266 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	44	\$363,142	\$0	\$0	\$0	\$363,142	
Bus	-	47	\$2,581,931	\$0	\$339,490	\$0	\$2,921,421	
Total	-	91	\$2,945,073	\$0	\$339,490	\$0	\$3,284,563	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,886,895	\$184,752	\$363,142	1,804,614	202,538	1,587,997	95,332	0.0	53	44	17.0%	6.4
Bus	\$20,969,377	\$2,260,327	\$2,921,421	20,409,369	6,562,498	2,699,159	199,934	0.0	56	47	16.1%	8.9
Total	\$26,856,272	\$2,445,079	\$3,284,563	22,213,983	6,765,036	4,287,156	295,266	0.0	109	91	16.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.71	\$61.75	Demand Response	\$3.26	\$29.07
Bus	\$7.77	\$104.88	Bus	\$1.03	\$3.20
Total	\$6.26	\$90.96	Total	\$1.21	\$3.97



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,788,154 21.6%
 Local Funds \$13,785,462 51.3%
 State Funds \$3,435,295 12.8%
 Federal Assistance \$3,847,361 14.3%

Total Operating Funds Expended \$26,856,272 100.0%

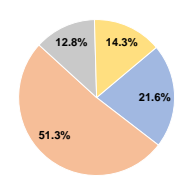
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,940,032 59.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,344,531 40.9%

Total Capital Funds Expended \$3,284,563 100.0%

Summary of Operating Expenses (OE)

Labor \$1,849,441 6.9%
 Materials and Supplies \$3,277,956 12.2%
 Purchased Transportation \$18,312,403 68.2%
 Other Operating Expenses \$3,416,472 12.7%
Total Operating Expenses \$26,856,272 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

