http://www.ridegta.com/ 223 West Meadowview Road P.O. Box 3136 Greensboro, NC 27402-3136

City of Greensboro dba Greensboro Transit Authority 2019 Annual Agency Profile

185 Square Miles 311,810 Population 120 Pop. Rank out of 498 UZAs		3,465,962 Annual Unlinked Trips (UPT) 11,980 Average Weekday Unlinked Trips 5,752 Average Saturday Unlinked Trips			Reporter Type: Full Reporter		Local Funds State Funds Federal Assistance	\$15,644,020 \$180,592 \$4,591,115	65.2% 0.8%	19.1%		
									19.1%			
		2,600 A	verage Sunday Un	linked Trips				Total Operatir	ng Funds Expended	\$24,002,370	100.0%	14.9
Service Area Statistics		Service S					Sources of Capital Funds Expen				65.2%	
127 Square Miles 269,666 Population			enue Miles (VRM)				Fares and Dire		\$0 \$3,833,430	0.0%		
		297,371 A					Local Funds		2 5.0%			
		86 Vehicles Operated in Maximum Service (VOMS 108 Vehicles Available for Maximum Service (VAMS				State Funds Federal Assistance		\$546,482 \$6,519,485				
		108 ¥	enicles Available it	of waximum Service	(VANIS)			Fede	a Assistance	\$0,019,400	59.6 %	Capital Funding Source
			Modal Charac	teristics				Total Capit	al Funds Expended	\$10,899,397	100.0%	5
Modal Overview	Vehicles O			Here of Canital Funda				Summary of Operativ				
lodal Overview	in Maximum Service Directly Purchased Revenue			Uses of Capital Funds Systems and Facilities and		as		Summary of Operation		ing Expenses (OE)		59.8%
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$915,437	3.8%	59.6%
Demand Response		. 45	\$574,896	\$0	\$0	\$0	\$574,896	Materials	s and Supplies	\$2,611,059	10.9%	
Bus	-	41	\$10,220,831	\$0	\$0	\$103,670	\$10,324,501		Transportation	\$18,634,618	77.9%	35.2
Total	-	86	\$10,795,727	\$0	\$0	\$103,670	\$10,899,397		ting Expenses	\$1,761,450	7.4%	
								Total C Reconciling OE Cash	Operating Expenses	\$23,922,564 \$79,806	100.0%	
									Transportation	\$79,806		5.0%
									ed Separately)	\$0		01070
Operation Characteristics								Fixed Guideway	Vehicles Available			
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Average Fl
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sr	pare Vehicles Age in Yea
Demand Response	\$10,028,217	\$276,302	\$574,896	2,052,801	274,806	2,296,108	140,064	0.0	51	45		11.8%
Bus	\$13,894,347	\$2,596,775	\$10,324,501	7,255,093	3,191,156	2,066,612	157,307	0.0	57	41		28.1%
Fotal	\$23,922,564	\$2,873,077	\$10,899,397	9,307,894	3,465,962	4,362,720	297,371	0.0	108	86		20.4%
Performance Measures		Service Efficiency						Service Effectiveness				
Mode		ating Expenses per chicle Revenue Mile		ating Expenses per nicle Revenue Hour		Node	Operating Exp Pass		ating Expenses per ked Passenger Trip	Vehicle Rev	Trips per enue Mile	Unlinked Trips Vehicle Revenue Ho
Demand Response		\$4.37		\$71.60		Demand Response		\$4.89	\$36.49		0.1	:
		\$6.72		\$88.33		Bus		\$1.92	\$4.35		1.5	2
Bus		\$5.48		\$80.45	1	Fotal		\$2.57	\$6.90		0.8	1
Bus Fotal									Operating Expense pe			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.