331 South Franklin Street P.O. Box 1180 Rocky Mount, NC 27802-1180

## City of Rocky Mount dba Tar River Transit 2019 Annual Agency Profile

Other Uzak Served Other Funds \$2,401,128 \$4,415,633 100.0%   Service Area Statistics 52 Square Miles Sources of Capital Funds Expended \$4,415,633 100.0%   Service Consumption 400.074 Annual Venicle Revenue Miles Sources of Capital Funds Expended \$1,345 100.0%   Service Consumption 400.074 Annual Venicle Revenue Miles Sources of Capital Funds Expended \$1,87,332 100.0%   Service Statistics 52,235 Annual Venicle Revenue Miles Revenue Miles Revenue Miles   Service Statistics 53,235 0.0% 0.0% 0.0%   198,235 Annual Venicle Revenue Miles Revenue Miles Revenue Miles Revenue Miles   Node Directly Perchased Operation Revenue Miles Revenue Miles   Mode Directly Perchased Operation Str.620 Str.030 Str.335 108.043   Demand Response Operation Revenue Miles Revenue Miles Revenue Moles   Demand Response Str.445.512 Str.445.512 Str.445.512 Str.445.512 Str.455   Demand Response Str.445.512 Str.445.512 Str.455 Str.455 Str.455 Str.455   Demand Response Str.445.512 Str.445.512 Str.455 Str.455 <th colspan="2">General Information</th> <th colspan="8">Financial Information</th>	General Information		Financial Information							
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Unter UZAS Served Other Funds S2400.128 54.445.633 100.076   Service Area Statistics 52 Square Miles Sources of Capital Funds Expended 50.000 100.076   Service Consumption 406.074 Annual Unitined Trips (UPT) Face Revenue Miles 53.235 0.076   Service Supplied 1.989.235 Annual Vehicle Revenue Miles (VRM) Face Revenue Miles 1.887.332 100.076   1.989.235 Annual Vehicle Revenue Miles (VRM) Face Revenue Miles 51.867.332 100.076   Vehicles Operating Face Revenue Miles 51.877.332 100.076   Total Capital Funds Expended \$1.887.332 100.076 15.87   Vehicles Operating Face Revenue Miles Revenue Miles Annual Vehicle Revenue Miles   NTDD: -00.056 Operating Expenses Revenue Miles Annual Vehicle   Added Transportation Expenses Revenue Miles Annual Vehicle   Added Tasportation Strates Strates Strates Strates		of 498 UZAs								0.2%
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iervice Supplied 1980:23 Annual Vehicle Revenue Miles (VRM) 99.033 Annual Vehicle Revenue Miles (VRM) batabase Information NTDI: 4098 Reporter Type: Reduced Reporter Vehicles Operated at Annual Vehicle Revenue Miles Vehicles Operated at - 26 S4,414,883 S294,468 S1,887,392 100.0% 18.0%	406,074 Annual Unlinke	ed Trips (UPT)								
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Arbabase Information NTDi: 40096 Reporter Type: Reduced Reporter Service Soperated at Maximum Service Vehicles Operating temand Response us 0 perating Expenses per Vehicle Revenue Mile: Sus 0 perating Expenses per Vehicle Revenue Mile: Sus 0 perating Expenses per Vehicle Revenue Mile: Sus 0 perating Expenses per Vehicle Revenue Mile: Sus 0 perating Expense per Vehicle Revenue Mile: Sus 0 perating Expenses per Vehicle Revenue Mile: Sus 0 perating Expenses per Vehicle Revenue Mile: Sus 0 perating Expense per Vehicle Revenue Mile: Sus 0 perating E										
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Reporter Type: Reduced Reporter										
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Total - 26 \$4,414,883 \$294,468 \$1,887,392 406,074 1,988,235 99,083 Performance Measures       Operating Expenses per Vehicle Revenue Mile Demand Response   Operating Expenses per Vehicle Revenue Mile \$1.98   Operating Expenses per Vehicle Revenue Mile \$2.22   Operating Expenses per Vehicle Revenue Mile \$2.22   Operating Expenses per Vehicle Revenue Mile Bus   Unlinked Trips per Passenger Trips per Vehicle Revenue Mile Bus   Unlinked Trips per Vehicle Revenue Mile Bus   Vehicle Revenue Mile Demand Response   Unlinked Trips per Vehicle Revenue Mile Demand Response   Unlinked Trips per Vehicle Revenue Mile Demand Response   Vehicle Revenue Mile Demand Response   Vehicle Revenue Mile Demand Response   Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response	Demand Response	· .	. 19	\$3,269,371	\$87,620	\$1,086,043	133,738	1,652,098	77,330	1
Performance Measures       Service Efficiency     Operating Expenses per Vehicle Revenue Mile     Unlinked Trips per Vehicle Revenue Mile     Unlinked Tri		-								2
Service Efficiency   Service Efficiency   Service Effectiveness     Operating Expenses per Vehicle Revenue Mile Demand Response   Operating Expenses per Vehicle Revenue Mile Stat   Operating Expenses per Vehicle Revenue Mile   Unlinked Trips per Vehicle Revenue Mile   Unlinked Passenger Trips per Vehicle Revenue Mile   Unlinked Trips per Vehicle R	otal	-	26	\$4,414,883	\$294,468	\$1,887,392	406,074	1,988,235	99,083	
Operating Expenses Node   Operating Expenses yer Unlinked Passenger Trip   Unlinked Trips per Vehicle Revenue Hour Vehicle Revenue Hour Stati   Unlinked Trips per Vehicle Revenue Stati   Unlinked Trips per Vehicle Revenue Mode   Unlinked Trips per Vehicle Revenue Stati   Unlinked Trips per Vehicle Revenue Mode   Unlinked Trips per Vehicle Revenue Stati   Unlinked Trips per Vehicle Revenue Mile: Bus     Operating Expense Stati   \$1.98   \$\$42.25   \$\$44.56   Demand Response   \$\$22.43   0.8     Operating Expense per Vehicle Revenue Mile: Bus   Unlinked Passenger Trips per Vehicle Revenue Mile: Bus   Unlinked Passenger Trips per Vehicle Revenue Mile: Bus   Operating Expense per Vehicle Revenue Mile: Demand Response   Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response     Operating Expense per Vehicle Revenue Mile: Bus   Unlinked Passenger Trips the Vehicle Revenue Mile: Bus   \$\$0.00	Performance Measures									
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$\begin{array}{c} 0.00\\ 0.00\\ 0.00\\ 0.00\\ 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 14\\ 15\\ 16\\ 17\\ 18\\ 19\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10$	Demand Response Bus	\$1.9 \$3.4	98 11	\$52.66		B	us	\$4.21		4
	Demand Response Bus Fotal	\$1.5 \$3.4 \$2.2	98 11 22 Unlinked Passenger Trips	\$52.66 \$44.56 per Vehicle Revenue		Bi To Operating Ex	us otal pense per Vehicle Rev	\$4.21 <b>\$10.87</b>	0.2 Unlinked Passenger	Trips per Vehicle Revenue
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