Indian River County

Database Information

NTDID: 40104

Reporter Type: Full Reporter

2019 Annual Agency Profile MPO Staff Director: Mr. Phillip Matson

Far

Fixed Guideway Vehicles Available

General Information

Urbanized Area Statistics - 2010 Census Service Consumption Sebastian-Vero Beach South-Florida Ridge, FL 5,638,106 Annual Passenger Miles (PMT)

1,259,578 Annual Unlinked Trips (UPT) 4,477 Average Weekday Unlinked Trips

220 Pop. Rank out of 498 UZAs 1,962 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

Other UZAs Served

97 Square Miles

149,422 Population

0 Florida Non-UZA

Service Area Statistics Service Supplied

216 Square Miles 1,210,131 Annual Vehicle Revenue Miles (VRM) 151,825 Population 69,493 Annual Vehicle Revenue Hours (VRH)

30 Vehicles Operated in Maximum Service (VOMS)

45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	perated						
Modal Overview	in Maximum	Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	-	15	\$76,028	\$20,637	\$0	\$0	\$96,665	
Bus	-	15	\$155,406	\$96,603	\$12,804	\$4,699	\$269,512	
Total	-	30	\$231,434	\$117,240	\$12,804	\$4,699	\$366,177	

Financial Information

Operating Funding Sources

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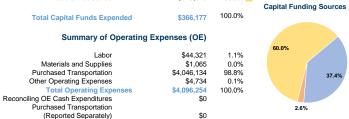
0.2%

26.2%

Sources of Operating Fu	unds Expended		
res and Directly Generated	\$9,316	0.2%	
Local Funds	\$1,073,030	26.2%	
State Funds	\$936,408	22.9%	
Federal Assistance	\$2,077,500	50.7%	





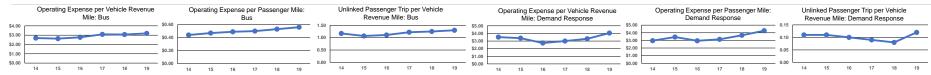


Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	Age in Yearsa
Demand Response	\$1,088,728	\$0	\$96,665	255,102	32,947	268,547	17,543	0.0	22	15	31.8%	7.5
Bus	\$3,007,526	\$0	\$269,512	5,383,004	1,226,631	941,584	51,950	0.0	23	15	34.8%	5.2
Total	\$4,096,254	\$0	\$366 177	5.638.106	1 259 578	1 210 131	69 493	0.0	45	30	33.3%	

Performance Measures	Service	Efficiency		Service Effectiveness			
	Operating Expenses per	Operating Expenses per	Operating Expenses pe	er Operating Expenses per	Unlinked Trips p		

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinkea Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.05	\$62.06	Demand Response	\$4.27	\$33.04	0.1	1.9
Bus	\$3.19	\$57.89	Bus	\$0.56	\$2.45	1.3	23.6
Total	\$3.38	\$58.94	Total	\$0.73	\$3.25	1.0	18.1



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.