

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs

Other UZAs Served

50 Raleigh, NC, 261 Burlington, NC, 0 North Carolina Non-UZA, 122 Fayetteville, NC

Service Area Statistics

1,665 Square Miles
 1,602,824 Population

Service Consumption

24,182,232 Annual Passenger Miles (PMT)
 1,883,926 Annual Unlinked Trips (UPT)
 7,111 Average Weekday Unlinked Trips
 1,682 Average Saturday Unlinked Trips
 973 Average Sunday Unlinked Trips

Service Supplied

4,083,434 Annual Vehicle Revenue Miles (VRM)
 191,760 Annual Vehicle Revenue Hours (VRH)
 164 Vehicles Operated in Maximum Service (VOMS)
 210 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40108
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,552,605 12.4%
 Local Funds \$23,604,961 82.5%
 State Funds \$1,268,434 4.4%
 Federal Assistance \$200,775 0.7%

Total Operating Funds Expended \$28,626,775 100.0%

Sources of Capital Funds Expended

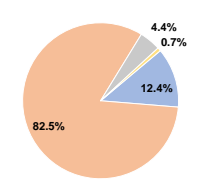
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,712,838 85.8%
 State Funds \$232,983 11.7%
 Federal Assistance \$49,963 2.5%

Total Capital Funds Expended \$1,995,784 100.0%

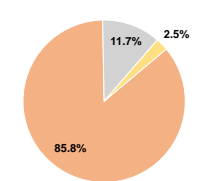
Summary of Operating Expenses (OE)

Labor \$17,857,529 63.1%
 Materials and Supplies \$2,998,186 10.6%
 Purchased Transportation \$1,853,292 6.6%
 Other Operating Expenses \$5,572,340 19.7%
Total Operating Expenses \$28,281,347 100.0%
 Reconciling OE Cash Expenditures \$345,428
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

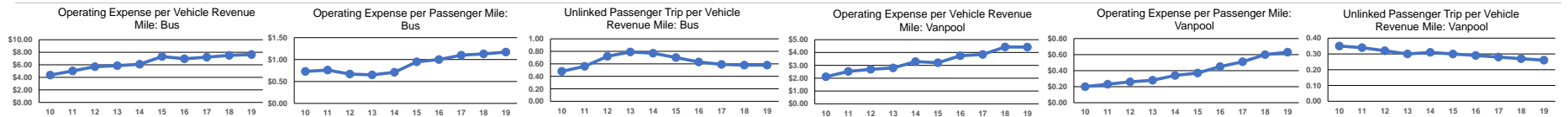
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	18	-	\$326,000	\$0	\$0	\$0	\$326,000
Bus	58	13	\$185,367	\$556,813	\$83,593	\$844,011	\$1,669,784
Vanpool	46	29	\$0	\$0	\$0	\$0	\$0
Total	122	42	\$511,367	\$556,813	\$83,593	\$844,011	\$1,995,784

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,624,653	\$72,408	\$326,000	1,036,867	65,598	593,229	27,553	0.0	20	18	10.0%	4.0
Bus	\$21,866,617	\$1,758,770	\$1,669,784	18,724,985	1,654,836	2,858,573	145,337	0.0	84	71	15.5%	7.5
Vanpool	\$2,790,077	\$363,070	\$0	4,420,380	163,492	631,632	18,870	0.0	106	75	29.3%	0.9
Total	\$28,281,347	\$2,194,248	\$1,995,784	24,182,232	1,883,926	4,083,434	191,760	0.0	210	164	21.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.11	\$131.55	\$3.50	\$55.26
Bus	\$7.65	\$150.45	\$1.17	\$13.21
Vanpool	\$4.42	\$147.86	\$0.63	\$17.07
Total	\$6.93	\$147.48	\$1.17	\$15.01



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.