

General Information

Urbanized Area Statistics - 2010 Census

Charleston-North Charleston, SC
293 Square Miles
548,404 Population
76 Pop. Rank out of 498 UZAs

Service Consumption

16,605,733 Annual Passenger Miles (PMT)
3,200,749 Annual Unlinked Trips (UPT)
11,193 Average Weekday Unlinked Trips
6,433 Average Saturday Unlinked Trips
1,214 Average Sunday Unlinked Trips

Database Information

NTDID: 40110
Reporter Type: Full Reporter

Service Area Statistics

138 Square Miles
351,988 Population

Service Supplied

3,207,872 Annual Vehicle Revenue Miles (VRM)
250,397 Annual Vehicle Revenue Hours (VRH)
83 Vehicles Operated in Maximum Service (VOMS)
104 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	8	\$10,700,094	\$0	\$0	\$0	\$10,700,094	
Demand Response	-	22	\$205,760	\$0	\$0	\$0	\$205,760	
Bus	-	53	\$0	\$0	\$0	\$22,000	\$22,000	
Total	-	83	\$10,905,854	\$0	\$0	\$22,000	\$10,927,854	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Commuter Bus	\$949,162	\$222,439	\$10,700,094	2,015,388	133,744	200,024	8,381	0.0	15	8	46.7%	3.4
Demand Response	\$3,013,366	\$209,860	\$205,760	651,283	75,790	579,329	41,544	0.0	24	22	8.3%	2.7
Bus	\$16,826,558	\$4,147,422	\$22,000	13,939,062	2,991,215	2,428,519	200,472	0.0	65	53	18.5%	11.7
Total	\$20,789,086	\$4,579,721	\$10,927,854	16,605,733	3,200,749	3,207,872	250,397	0.0	104	83	20.2%	

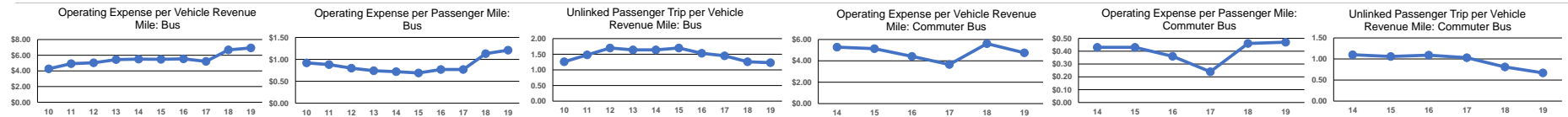
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.75	\$113.25	\$4.75	\$113.25
Demand Response	\$5.20	\$72.53	\$5.20	\$72.53
Bus	\$6.93	\$83.93	\$6.93	\$83.93
Total	\$6.48	\$83.02	\$6.48	\$83.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.47	\$7.10	0.7	16.0
Demand Response	\$4.63	\$39.76	0.1	1.8
Bus	\$1.21	\$5.63	1.2	14.9
Total	\$1.25	\$6.50	1.0	12.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,293,559 25.5%
Local Funds \$8,233,583 39.6%
State Funds \$1,282,400 6.2%
Federal Assistance \$5,979,544 28.8%

Total Operating Funds Expended \$20,789,086 100.0%

Sources of Capital Funds Expended

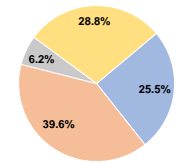
Fares and Directly Generated \$22,000 0.2%
Local Funds \$2,713,774 24.8%
State Funds \$452,442 4.1%
Federal Assistance \$7,739,638 70.8%

Total Capital Funds Expended \$10,927,854 100.0%

Summary of Operating Expenses (OE)

Labor \$155,638 0.7%
Materials and Supplies \$2,003,217 9.6%
Purchased Transportation \$15,436,936 74.3%
Other Operating Expenses \$3,193,295 15.4%
Total Operating Expenses \$20,789,086 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

