http://www.suntran.org/

201 SE 3rd St, 2nd floor Ocala, FL 34471

## City of Ocala, Florida dba SunTran 2019 Annual Agency Profile

ochoral intol	mation			F	inancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expend					g Funding Sources Capital F		ing Sources
cala, FL			e Revenues	\$286,553	10.4%	-		-	
112 Square Miles			Local Funds	\$601,674	21.9%				
156,909 Population			State Funds	\$601,673	21.9%				
211 Pop. Rank out of	498 UZAs	Federa	I Assistance	\$1,203,348	43.9%		1.9%		
			Other Funds	\$50,978	1.9%	43.9%			
		Total Operating F	Funds Expended	\$2,744,226	100.0%				
							10.4%		
ervice Area Statistics		0							20.0%
55 Square Miles			s of Capital Fund re Revenues		0.0%		1	00.0%	20.0%
64,655 Population			Local Funds	\$0 \$75 765	20.0%			80.0%	
ervice Consumption			State Funds	\$75,765 \$0					
			l Assistance	<sub>50</sub> \$303.059	0.0%		21,9%		
396,283 Annual Unlinked	Trips (UPT)		Other Funds	\$303,059 \$0					
ervice Supplied					0.0% 100.0%	21.9%			
617,081 Annual Vehicle F	Povonuo Milos /\/PM\	Total Capital I	Funds Expended	\$378,824	100.0%	21.376			
42,134 Annual Vehicle F									
•	. ,								
atabase Information									
NTDID: 40120									
Reporter Type: Reduced Reporte	r								
			Modal	Characteris	stics				
peration Characteristics									
	Vehicles Opera	ated							
	remenee epen	atoa							
	at Maximum Se								
	at Maximum Se	ervice			Uses of				
	at Maximum Se	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	•
	at Maximum Se	Purchased Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Yea
emand Response	at Maximum Se	Purchased Transportation 2	Expenses \$381,628	<b>Revenues</b> \$35,438	Capital Funds \$0	Unlinked Trips 18,458	Revenue Miles 136,188	Revenue Hours 10,098	in Yea
emand Response Is	at Maximum Se	Purchased Transportation 2 7	Expenses \$381,628 \$2,344,377	<b>Revenues</b> \$35,438 \$251,115	Capital Funds \$0 \$378,824	Unlinked Trips 18,458 377,825	<b>Revenue Miles</b> 136,188 480,893	<b>Revenue Hours</b> 10,098 32,036	in Yea
emand Response us	at Maximum Se	Purchased Transportation 2	Expenses \$381,628	<b>Revenues</b> \$35,438	Capital Funds \$0	Unlinked Trips 18,458	Revenue Miles 136,188	Revenue Hours 10,098	in Yea
emand Response us otal	at Maximum Se	Purchased Transportation 2 7	Expenses \$381,628 \$2,344,377	<b>Revenues</b> \$35,438 \$251,115	Capital Funds \$0 \$378,824	Unlinked Trips 18,458 377,825	<b>Revenue Miles</b> 136,188 480,893	<b>Revenue Hours</b> 10,098 32,036	in Yea
mand Response is otal	at Maximum Se Directly Operated	Purchased Transportation 2 7 9	Expenses \$381,628 \$2,344,377	<b>Revenues</b> \$35,438 \$251,115	Capital Funds \$0 \$378,824	Unlinked Trips 18,458 377,825	<b>Revenue Miles</b> 136,188 480,893	Revenue Hours 10,098 32,036 42,134	in Yea
lode emand Response us otal erformance Measures	at Maximum Se Directly Operated	Purchased Transportation 2 7	Expenses \$381,628 \$2,344,377	<b>Revenues</b> \$35,438 \$251,115	Capital Funds \$0 \$378,824	Unlinked Trips 18,458 377,825	Revenue Miles 136,188 480,893 617,081	<b>Revenue Hours</b> 10,098 32,036	in Yea
emand Response us otal	at Maximum Se	Purchased Transportation 2 7 9 ce Efficiency	Expenses \$381,628 \$2,344,377 \$2,726,005	<b>Revenues</b> \$35,438 \$251,115	Capital Funds \$0 \$378,824	Unlinked Trips 18,458 377,825	Revenue Miles 136,188 480,893 617,081 Operating Expenses	Revenue Hours 10,098 32,036 42,134 Service Effectiveness	in Yea (
emand Response us otal erformance Measures	at Maximum Se Directly Operated	Purchased Transportation 2 7 9 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Expenses \$381,628 \$2,344,377	<b>Revenues</b> \$35,438 \$251,115	Capital Funds \$0 \$378,824 \$378,824	Unlinked Trips 18,458 377,825	Revenue Miles 136,188 480,893 617,081 Operating Expenses per Unlinked	Revenue Hours 10,098 32,036 42,134	Unlinked Trips p
erformance Measures	at Maximum Se	Purchased Transportation 2 7 9 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Expenses \$381,628 \$2,344,377 \$2,726,005 Expenses per	<b>Revenues</b> \$35,438 \$251,115	Capital Funds \$0 \$378,824 \$378,824	Unlinked Trips 18,458 377,825 396,283	Revenue Miles 136,188 480,893 617,081 Operating Expenses	Revenue Hours 10,098 32,036 42,134 Service Effectiveness Unlinked Trips per	Unlinked Trips p Vehicle Revenue Ho
emand Response us otal	at Maximum Se Directly Operated Servic	Purchased Transportation 2 7 9 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Expenses \$381,628 \$2,344,377 \$2,726,005 Expenses per Revenue Hour	<b>Revenues</b> \$35,438 \$251,115	Capital Funds \$0 \$378,824 \$378,824	Unlinked Trips 18,458 377,825 396,283 ode emand Response	Revenue Miles 136,188 480,893 617,081 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 10,098 32,036 42,134 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Average Fleet A in Year ( 8 Unlinked Trips p Vehicle Revenue Ho 1
emand Response us stal erformance Measures ode emand Response us	at Maximum Se Directly Operated - - Service Operating Expenses per Vehicle Revenue Mile \$2.80	Purchased Transportation 2 7 9 ce Efficiency Operating Vehicle	Expenses \$381,628 \$2,344,377 \$2,726,005 Expenses per Revenue Hour \$37.79	<b>Revenues</b> \$35,438 \$251,115	Capital Funds \$0 \$378,824 \$378,824 \$378,824 \$0 Bu	Unlinked Trips 18,458 377,825 396,283 ode emand Response	Revenue Miles 136,188 480,893 617,081 Operating Expenses per Unlinked Passenger Trip \$20.68	Revenue Hours 10,098 32,036 42,134 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips p
emand Response us otal erformance Measures ode emand Response us otal	at Maximum Se	Purchased Transportation 2 7 9 ce Efficiency Operating Vehicle	Expenses \$381,628 \$2,344,377 \$2,726,005 Expenses per Revenue Hour \$37.79 \$73.18 \$64.70	Revenues \$35,438 \$251,115 \$286,553	Capital Funds \$0 \$378,824 \$378,824 \$378,824 \$378,824	Unlinked Trips 18,458 377,825 396,283 ode emand Response us otal	Revenue Miles         136,188           136,188         480,893           617,081         617,081           Operating Expenses         per Unlinked           Passenger Trip         \$20.68           \$6.20         \$6.88	Revenue Hours 10,098 32,036 42,134 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.8 0.6	Unlinked Trips p Vehicle Revenue Ho
emand Response us stal erformance Measures ode emand Response us	at Maximum Se	Purchased Transportation 2 7 9 ce Efficiency Operating Vehicle	Expenses \$381,628 \$2,344,377 \$2,726,005 Expenses per Revenue Hour \$37.79 \$73,18 \$64.70 per Vehicle Revenue	Revenues \$35,438 \$251,115 \$286,553	Capital Funds \$0 \$378,824 \$378,824 \$378,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$ \$0 \$ \$ \$ \$ \$ \$	Unlinked Trips 18,458 377,825 396,283 ode emand Response is botal pense per Vehicle Ret	Revenue Miles         136,188           136,188         480,893           617,081         617,081           Operating Expenses         per Unlinked           Passenger Trip         \$20.68           \$6.20         \$6.88	Revenue Hours 10,098 32,036 42,134 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.8 0.6 Unlinked Passenger	Unlinked Trips Vehicle Revenue Ho 1
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle Re	at Maximum Se	Purchased Transportation 2 7 9 ee Efficiency Operating Vehicle	Expenses \$381,628 \$2,344,377 \$2,726,005 Expenses per Revenue Hour \$37.79 \$73,18 \$64.70 per Vehicle Revenue	Revenues \$35,438 \$251,115 \$286,553	Capital Funds \$0 \$378,824 \$378,824 \$378,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$ \$0 \$ \$ \$ \$ \$ \$	Unlinked Trips 18,458 377,825 396,283 ode emand Response us otal	Revenue Miles         136,188           136,188         480,893           617,081         617,081           Operating Expenses         per Unlinked           Passenger Trip         \$20.68           \$6.20         \$6.88	Revenue Hours 10,098 32,036 42,134 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.8 0.6 Unlinked Passenger Mile: Dem	Unlinked Trips   Vehicle Revenue Ho 1 Trips per Vehicle Revenu
erformance Measures ode emand Response is otal Operating Expense per Vehicle Re	at Maximum Se	Purchased Transportation 2 7 9 ee Efficiency Operating Vehicle	Expenses \$381,628 \$2,344,377 \$2,726,005 Expenses per Revenue Hour \$37.79 \$73,18 \$64.70 per Vehicle Revenue	Revenues \$35,438 \$251,115 \$286,553	Capital Funds \$0 \$378,824 \$378,824 \$378,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$ \$0 \$ \$ \$ \$ \$ \$	Unlinked Trips 18,458 377,825 396,283 ode emand Response is botal pense per Vehicle Ret	Revenue Miles         136,188           136,188         480,893           617,081         617,081           Operating Expenses         per Unlinked           Passenger Trip         \$20.68           \$6.20         \$6.88           venue Mile:         0.30	Revenue Hours 10,098 32,036 42,134 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.8 0.6 Unlinked Passenger Mile: Dem	Unlinked Trips   Vehicle Revenue Ho 1 Trips per Vehicle Revenu
emand Response is otal erformance Measures ode emand Response is otal Operating Expense per Vehicle Re	at Maximum Se	Purchased Transportation 2 7 9 ee Efficiency Operating Vehicle	Expenses \$381,628 \$2,344,377 \$2,726,005 Expenses per Revenue Hour \$37.79 \$73,18 \$64.70 per Vehicle Revenue	Revenues \$35,438 \$251,115 \$286,553	Capital Funds \$0 \$378,824 \$378,824 \$378,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$ \$0 \$ \$ \$ \$ \$ \$	Unlinked Trips 18,458 377,825 396,283 ode emand Response is botal pense per Vehicle Ret	Revenue Miles         136,188           136,188         480,893           617,081         617,081   Operating Expenses per Unlinked Passenger Trip \$20.68 \$6.20 \$6.88 venue Mile:	Revenue Hours 10,098 32,036 42,134 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.8 0.6 Unlinked Passenger Mile: Dem	Unlinked Trips   Vehicle Revenue Ho 1 Trips per Vehicle Revenu
emand Response is otal erformance Measures ode emand Response is otal Operating Expense per Vehicle Re	at Maximum Se	Purchased Transportation 2 7 9 ee Efficiency Operating Vehicle	Expenses \$381,628 \$2,344,377 \$2,726,005 Expenses per Revenue Hour \$37.79 \$73,18 \$64.70 per Vehicle Revenue	Revenues \$35,438 \$251,115 \$286,553	Capital Funds \$0 \$378,824 \$378,824 \$378,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$ \$0 \$ \$ \$ \$ \$ \$	Unlinked Trips 18,458 377,825 396,283 ode emand Response is botal pense per Vehicle Ret	Revenue Miles         136,188           136,188         480,893           617,081         617,081           Operating Expenses         per Unlinked           Passenger Trip         \$20.68           \$6.20         \$6.88           venue Mile:         0.30	Revenue Hours 10,098 32,036 42,134 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.8 0.6 Unlinked Passenger Mile: Dem	Unlinked Trips Vehicle Revenue Ho 1 Trips per Vehicle Revenu
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle Re	at Maximum Se	Purchased Transportation 2 7 9 ee Efficiency Operating Vehicle	Expenses \$381,628 \$2,344,377 \$2,726,005 Expenses per Revenue Hour \$37.79 \$73,18 \$64.70 per Vehicle Revenue	Revenues \$35,438 \$251,115 \$286,553 \$286,553 \$6.00 \$4.00 \$2.00	Capital Funds \$0 \$378,824 \$378,824 \$378,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$ \$0 \$ \$ \$ \$ \$ \$	Unlinked Trips 18,458 377,825 396,283 ode emand Response is botal pense per Vehicle Ret	Operating Expenses per Unlinked Passenger Unlinked \$20.68           \$6.20           \$6.88           venue Mile:           0.30           0.20           0.10	Revenue Hours 10,098 32,036 42,134 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.8 0.6 Unlinked Passenger Mile: Dem	Unlinked Trips p Vehicle Revenue H
orde emand Response is orde emand Response is otal Operating Expense per Vehicle Re	at Maximum Se	Purchased Transportation 2 7 9 ce Efficiency Operating Vehicle	Expenses \$381,628 \$2,344,377 \$2,726,005 Expenses per Revenue Hour \$37.79 \$73,18 \$64.70 per Vehicle Revenue	Revenues \$35,438 \$251,115 \$286,553 \$286,553 \$6.00 \$4.00	Capital Funds \$0 \$378,824 \$378,824 \$378,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$78,824 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$ \$0 \$ \$ \$ \$ \$ \$	Unlinked Trips 18,458 377,825 396,283 ode emand Response is botal pense per Vehicle Ret	Operating Expenses           per Unlinked           Passenger Trip           \$20.68           \$6.88           venue Mile:           0.30           0.20	Revenue Hours 10,098 32,036 42,134 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.8 0.6 Unlinked Passenger Mile: Dem	Unlinked Trips ( Vehicle Revenue Ho 1