

Macon-Bibb County Transit Authority dba Public Bus Transportation

2019 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Macon, GA
98 **Square Miles**
137,570 **Population**
234 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

70 **Square Miles**
153,691 **Population**

Service Consumption

592,201 **Annual Unlinked Trips (UPT)**

Service Supplied

1,119,955 **Annual Vehicle Revenue Miles (VRM)**
64,260 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40130

Reporter Type: Reduced Reporter

Financial Information

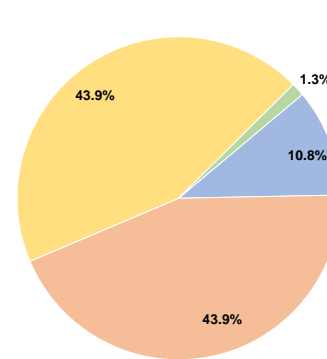
Sources of Operating Funds Expended

Fare Revenues	\$608,914	10.8%
Local Funds	\$2,478,186	43.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,478,186	43.9%
Other Funds	\$74,435	1.3%
Total Operating Funds Expended	\$5,639,721	100.0%

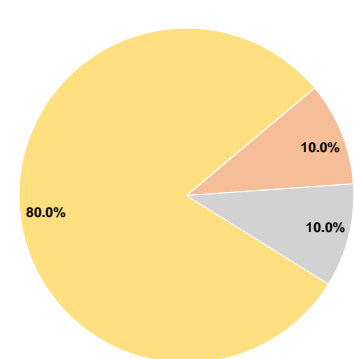
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$324,057	10.0%
State Funds	\$324,056	10.0%
Federal Assistance	\$2,592,451	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,240,564	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$677,438	\$66,279	\$0	33,226	291,758	19,871	4.7
Bus	23	-	\$4,962,283	\$542,635	\$3,240,564	558,975	828,197	44,389	5.9
Total	29	-	\$5,639,721	\$608,914	\$3,240,564	592,201	1,119,955	64,260	

Performance Measures

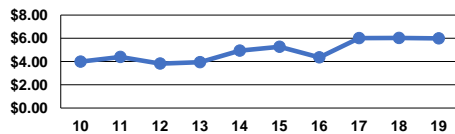
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$34.09
Bus	\$5.99	\$111.79
Total	\$5.04	\$87.76

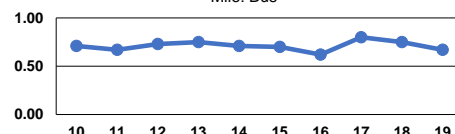
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.39	0.1	1.7
Bus	\$8.88	0.7	12.6
Total	\$9.52	0.5	9.2

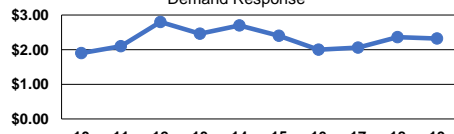
Operating Expense per Vehicle Revenue Mile: Bus



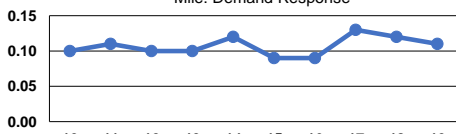
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.