https://www.co.davidson.nc.us/258/transportation

945 North Main Street - Suite B. P.O. Box 1067 Lexington, NC 27293-1067

## Davidson County dba Davidson County Transportation 2019 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
High Point, NC			re Revenues	\$0	0.0%				
113 Square Miles 166,485 Population			Local Funds State Funds	\$459,155 \$267,359	36.1% 21.0%				
202 <b>Pop. Rank out o</b>	of 108 117 A c		I Assistance	\$531,908	41.8%				
Other UZAs Served	1430 0ZA3		Other Funds	\$14,000	1.1%	41.8%	1.1%		
95 Winston-Salem, NC, 0 North Caroli	ina Non-I IZA	Total Operating		\$1,272,422	100.0%				
		rotar operating i		Ψ1,272,422	100.070				
Service Area Statistics									16.0%
567 Square Miles		Source	s of Capital Fund	Is Expended				74.7%	
163,770 Population			re Revenues	\$0	0.0%				
-			Local Funds	\$22,281	16.0%				
Service Consumption			State Funds	\$13,005	9.3%		36.1%		
173,817 Annual Unlinked Trips (UPT)			I Assistance	\$104,044	74.7%				9.3%
			Other Funds	\$0	0.0%	21.0%			
Service Supplied	-	Total Capital	Funds Expended	\$139,330	100.0%				
478,332 Annual Vehicle									
20,553 Annual Vehicle	Revenue Hours (VRH)								
Database Information									
NTDID: 40131									
Reporter Type: Reduced Reporter	ər								
			Modal	Characteris	stics				
Operation Characteristics			modul	onaraotoria					
	Vehicles Oper	ated							
	at Maximum Se								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Node	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
N		21	\$726,611	\$0	\$139.330	34.490	269,096	9.924	0.0
Demand Response	-					01,100		-,	
Bus	6	-	\$521,021	\$0	\$0	139,327	209,236	10,629	3.
	6 6	21	\$521,021 <b>\$1,247,632</b>	\$0 <b>\$0</b>	,	. ,	209,236 478,332	.,.	3.
Bus Fotal	•	-			\$0	139,327		10,629	3.
Bus	6	21			\$0	139,327		10,629 20,553	3.4
Bus Fotal	6	-			\$0	139,327	478,332	10,629	3.
Bus Fotal	6 Servio	21 ce Efficiency	\$1,247,632		\$0	139,327	478,332 Operating Expenses	10,629 20,553 Service Effectiveness	
otal Performance Measures	6 Servic	21 ce Efficiency Operating	\$1,247,632 Expenses per		\$0 \$139,330	139,327 173,817	478,332 Operating Expenses per Unlinked	10,629 20,553 Service Effectiveness Unlinked Trips per	Unlinked Trips pe
otal Performance Measures Mode	6 Servic Operating Expenses per Vehicle Revenue Mile	21 ce Efficiency Operating	\$1,247,632 Expenses per Revenue Hour		\$0 \$139,330	139,327 173,817	478,332 Operating Expenses per Unlinked Passenger Trip	10,629 20,553 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou
Bus Fotal Performance Measures Mode Demand Response	6 Servic	21 ce Efficiency Operating	\$1,247,632 Expenses per		\$0 \$139,330	139,327 173,817 ode emand Response	478,332 Operating Expenses per Unlinked	10,629 20,553 Service Effectiveness Unlinked Trips per	3.4 Unlinked Trips pe Vehicle Revenue Hou 3.1 13.
Bus Fotal Performance Measures Mode Demand Response Bus	6 Servic Operating Expenses per Vehicle Revenue Mile \$2.70	21 ce Efficiency Operating	\$1,247,632 Expenses per Revenue Hour \$73.22		\$0 \$139,330 M De Bu	139,327 173,817 ode emand Response	478,332 Operating Expenses per Unlinked Passenger Trip \$21.07	10,629 20,553 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips pe Vehicle Revenue Hou 3.4
us otal Performance Measures lode lemand Response us otal	6 Operating Expenses per Vehicle Revenue Mile \$2.70 \$2.49 \$2.61	21 ce Efficiency Operating Vehicle	\$1,247,632 Expenses per Revenue Hour \$73.22 \$49.02 \$60.70	\$0	\$0 \$139,330 M De Bu Tc	139,327 173,817 ode emand Response us otal	478,332 Operating Expenses per Unlinked Passenger Trip \$21.07 \$3.74 \$7.18	10,629 20,553 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.4	Unlinked Trips pe Vehicle Revenue Hou 3. 13. 8.
Bus Total Performance Measures Mode Demand Response Bus	6 Operating Expenses per Vehicle Revenue Mile \$2.70 \$2.49 \$2.61	21 ce Efficiency Operating Vehicle	\$1,247,632 Expenses per Revenue Hour \$73.22 \$49.02 \$60.70 per Vehicle Revenue	\$0	\$0 \$139,330 Mid De Bu To Operating Ex	139,327 173,817 ode emand Response is otal	478,332 Operating Expenses per Unlinked Passenger Trip \$21.07 \$3.74 \$7.18	10,629 20,553 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.4 Unlinked Passenger	Unlinked Trips pe Vehicle Revenue Hou 3. 13. 8. Trips per Vehicle Revenue
Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle R	6 Operating Expenses per Vehicle Revenue Mile \$2.70 \$2.49 \$2.61	21 ce Efficiency Operating Vehicle	\$1,247,632 Expenses per Revenue Hour \$73.22 \$49.02 \$60.70 per Vehicle Revenue	\$0	\$0 \$139,330 Mid De Bu To Operating Ex	139,327 173,817 ode emand Response us otal	478,332 Operating Expenses per Unlinked Passenger Trip \$21.07 \$3.74 \$7.18	10,629 20,553 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.4 Unlinked Passenger	Unlinked Trips pe Vehicle Revenue Hou 3. 13. 8.
Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle R	6 Servic Operating Expenses per Vehicle Revenue Mile \$2.70 \$2.49 \$2.61 Revenue Mile: Bus	21 ce Efficiency Operating Vehicle	\$1,247,632 Expenses per Revenue Hour \$73.22 \$49.02 \$60.70 per Vehicle Revenue	\$0 	\$0 \$139,330 Mid De Bu To Operating Ex	139,327 173,817 ode emand Response is otal	478,332 Operating Expenses per Unlinked Passenger Trip \$21.07 \$3.74 \$7.18 venue Mile:	10,629 20,553 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.4 Unlinked Passenger	Unlinked Trips pe Vehicle Revenue Hou 3. 13. 8. Trips per Vehicle Revenue
Bus Fotal Performance Measures Mode Demand Response Bus Fotal	6 Servic Operating Expenses per Vehicle Revenue Mile \$2.70 \$2.49 \$2.61 Revenue Mile: Bus	21 ce Efficiency Operating Vehicle	\$1,247,632 Expenses per Revenue Hour \$73.22 \$49.02 \$60.70 per Vehicle Revenue	\$0 \$6.00 \$4.00	\$0 \$139,330 Mid De Bu To Operating Ex	139,327 173,817 ode emand Response is otal	478,332 Operating Expenses per Unlinked Passenger Trip \$21.07 \$3.74 \$7.18 venue Mile: 0.40	10,629 20,553 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.4 Unlinked Passenger Mile: Dem	Unlinked Trips pe Vehicle Revenue Hou 3. 13. 8. Trips per Vehicle Revenue
Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle R 00 00	6 Operating Expenses per Vehicle Revenue Mile \$2.70 \$2.49 \$2.61 Revenue Mile: Bus U 1.00	21 ce Efficiency Operating Vehicle	\$1,247,632 Expenses per Revenue Hour \$73.22 \$49.02 \$60.70 per Vehicle Revenue	\$0 	\$0 \$139,330 Mid De Bu To Operating Ex	139,327 173,817 ode emand Response is otal	478,332 Operating Expenses per Unlinked Passenger Trip \$21.07 \$3.74 \$7.18 venue Mile: 0.40 0.30 0.20	10,629 20,553 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.4 Unlinked Passenger Mile: Dem	Unlinked Trips pe Vehicle Revenue Hou 3. 13. 13. 8. Trips per Vehicle Revenue
Bus Fotal Performance Measures Demand Response Bus Fotal Operating Expense per Vehicle R Operating Expense per Vehicle R	6 Servic Operating Expenses per Vehicle Revenue Mile \$2.70 \$2.49 \$2.61 tevenue Mile: Bus U 0.50 0.00	21 ce Efficiency Operating Vehicle	\$1,247,632 Expenses per Revenue Hour \$73.22 \$49.02 \$60.70 per Vehicle Revenue	\$0 \$6.00 \$4.00 \$2.00	\$0 \$139,330 Mid De Bu To Operating Ex	139,327 173,817 ode emand Response is otal	478,332 Operating Expenses per Unlinked Passenger Trip \$21.07 \$3.74 \$7.18 venue Mile: 0.40 0.30 0.20 0.10	10,629 20,553 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.4 Unlinked Passenger Mile: Dem	Unlinked Trips pe Vehicle Revenue Hou 3. 13. 13. 8. Frips per Vehicle Revenue
Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle R Operating Expense per Vehicle R	6 Servic Operating Expenses per Vehicle Revenue Mile \$2.70 \$2.49 \$2.61 tevenue Mile: Bus U 1.00 0.50	21 ce Efficiency Operating Vehicle	\$1,247,632 Expenses per Revenue Hour \$73.22 \$49.02 \$60.70 per Vehicle Revenue	\$0 \$6.00 \$4.00	\$0 \$139,330 Mid De Bu To Operating Ex	139,327 173,817 ode emand Response is otal	478,332 Operating Expenses per Unlinked Passenger Trip \$21.07 \$3.74 \$7.18 venue Mile: 0.40 0.30 0.20	10,629 20,553 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.4 Unlinked Passenger Mile: Dem	Unlinked Trips pe Vehicle Revenue Hou 3. 13. 8. Trips per Vehicle Revenue
Bus Fotal Performance Measures Demand Response Bus Fotal Operating Expense per Vehicle R	6 Servic Operating Expenses per Vehicle Revenue Mile \$2.70 \$2.49 \$2.61 Revenue Mile: Bus U 1.00 0.50 0.00	21 ce Efficiency Operating Vehicle	\$1,247,632 Expenses per Revenue Hour \$73.22 \$49.02 \$60.70 per Vehicle Revenue us	\$0 \$6.00 \$4.00 \$2.00 \$0,00	\$0 \$139,330 Md De Bu To Operating Exp	139,327 173,817 ode emand Response us otal pense per Vehicle Re Demand Response	478,332 Operating Expenses per Unlinked Passenger Trip \$21.07 \$3.74 \$7.18 venue Mile: 0.40 0.30 0.20 0.10 0.00	10,629 20,553 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.4 Unlinked Passenger Mile: Dem	Unlinked Trips pr Vehicle Revenue Hou 3 13 8 Trips per Vehicle Revenue and Response