http://www.ridegwta.com/ P.O. Box 227 Goldsboro, NC 27533-0227

Goldsboro-Wayne Transportation Authority 2019 Annual Agency Profile

	rmation				inancial Inf				
Jrbanized Area (UZA) Statistics	- 2010 Census		of Operating Fu		d	Operatin	g Funding Sources	Capital Fund	ing Sources
Goldsboro, NC			re Revenues	\$1,200,142	43.8%				
53 Square Miles			Local Funds	\$307,919	11.2%				
61,054 Population			State Funds	\$366,811	13.4%	3	1.6%		
442 Pop. Rank out of	f 498 UZAs		al Assistance	\$864,435	31.6%				
Other UZAs Served			Other Funds	\$0	0.0%				
North Carolina Non-UZA		Total Operating	Funds Expended	\$2,739,307	100.0%				
Service Area Statistics									
35 Square Miles		Source	s of Capital Fun	ds Expended		13.4%			
36,303 Population		Fa	re Revenues	\$0	0.0%				
			Local Funds	\$0	0.0%				
ervice Consumption			State Funds	\$205,956	100.0%				
273,475 Annual Unlinked	l Trips (UPT)		al Assistance	\$0	0.0%	11.2%	43.8%	100.0%	
			Other Funds	\$0	0.0%				
ervice Supplied		Total Capital	Funds Expended	\$205,956	100.0%				
883,269 Annual Vehicle F 53,367 Annual Vehicle F									
	(evenue nours (viti)								
atabase Information									
NTDID: 40132									
Reporter Type: Reduced Reporte	er								
			Moda	Characteri	Stics				
Operation Characteristics									
Operation Characteristics	Vehicles O								
Operation Characteristics	Vehicles Op at Maximum								
Operation Characteristics	at Maximum	Service			Uses of				
	at Maximum	Service Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
lode	at Maximum Directly Operated	Service	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
• ode emand Response	at Maximum Directly Operated 16	Service Purchased	Expenses \$1,388,059	Revenues \$1,034,385	Capital Funds \$205,956	Unlinked Trips 66,748	Revenue Miles 541,568	Revenue Hours 31,169	in Yea
Iode emand Response us	at Maximum Directly Operated 16 5	Service Purchased	Expenses \$1,388,059 \$1,351,248	Revenues \$1,034,385 \$165,757	Capital Funds \$205,956 \$0	Unlinked Trips 66,748 206,727	Revenue Miles 541,568 341,701	Revenue Hours 31,169 22,198	in Yea
lode Demand Response Jus otal	at Maximum Directly Operated 16	Service Purchased	Expenses \$1,388,059	Revenues \$1,034,385	Capital Funds \$205,956	Unlinked Trips 66,748	Revenue Miles 541,568	Revenue Hours 31,169	in Yea
Iode lemand Response us otal	at Maximum Directly Operated 16 5 21	Service Purchased Transportation - -	Expenses \$1,388,059 \$1,351,248	Revenues \$1,034,385 \$165,757	Capital Funds \$205,956 \$0	Unlinked Trips 66,748 206,727	Revenue Miles 541,568 341,701	Revenue Hours 31,169 22,198 53,367	in Yea
Node Jeemand Response Jus Jotal Performance Measures	at Maximum Directly Operated 16 5 21	Service Purchased	Expenses \$1,388,059 \$1,351,248	Revenues \$1,034,385 \$165,757	Capital Funds \$205,956 \$0	Unlinked Trips 66,748 206,727	Revenue Miles 541,568 341,701 883,269	Revenue Hours 31,169 22,198	in Yea
Iode emand Response us otal	at Maximum Directly Operated 16 5 21 Ser	Service Purchased Transportation - - - -	Expenses \$1,388,059 \$1,351,248 \$2,739,307	Revenues \$1,034,385 \$165,757	Capital Funds \$205,956 \$0	Unlinked Trips 66,748 206,727	Revenue Miles 541,568 341,701 883,269 Operating Expenses	Revenue Hours 31,169 22,198 53,367 Service Effectiveness	in Yea
lode Jemand Response Jus Total Performance Measures	at Maximum Directly Operated 16 5 21 Ser Operating Expenses	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,388,059 \$1,351,248 \$2,739,307	Revenues \$1,034,385 \$165,757	Capital Funds \$205,956 \$0 \$205,956	Unlinked Trips 66,748 206,727 273,475	Revenue Miles 541,568 341,701 883,269 Operating Expenses per Unlinked	Revenue Hours 31,169 22,198 53,367 Service Effectiveness Unlinked Trips per	Unlinked Trips p
lode emand Response us otal erformance Measures lode	at Maximum Directly Operated 16 5 21 Ser Operating Expenses Vehicle Revenue M	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,388,059 \$1,351,248 \$2,739,307	Revenues \$1,034,385 \$165,757	Capital Funds \$205,956 \$0 \$205,956	Unlinked Trips 66,748 206,727 273,475	Revenue Miles 541,568 341,701 883,269 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 31,169 22,198 53,367 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p Vehicle Revenue Ho
Tode Demand Response Jus Total Performance Measures	at Maximum Directly Operated 16 5 21 Ser Operating Expenses Vehicle Revenue M \$2	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,388,059 \$1,351,248 \$2,739,307 g Expenses per Revenue Hour \$44.53	Revenues \$1,034,385 \$165,757	Capital Funds \$205,956 \$0 \$205,956	Unlinked Trips 66,748 206,727 273,475	Revenue Miles 541,568 341,701 883,269 Operating Expenses per Unlinked Passenger Trip \$20.80	Revenue Hours 31,169 22,198 53,367 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	Average Fleet A in Yeau Unlinked Trips p Vehicle Revenue Ho
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ode emand Response us otal erformance Measures ode emand Response us	at Maximum Directly Operated 16 5 21 Ser Operating Expenses Vehicle Revenue M \$2 \$3 \$3	Service Purchased Transportation	Expenses \$1,388,059 \$1,351,248 \$2,739,307 Expenses per Revenue Hour \$44.53 \$60.87 \$51.33	Revenues \$1,034,385 \$165,757 \$1,200,142	Capital Funds \$205,956 \$0 \$205,956 Mc De Bu To	Unlinked Trips 66,748 206,727 273,475	Revenue Miles 541,568 341,701 883,269 Operating Expenses per Unlinked Passenger Trip \$20.80 \$6.54 \$10.02	Revenue Hours 31,169 22,198 53,367 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.6 0.3	in Yea Unlinked Trips Vehicle Revenue H
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