Database Information

Fares

NTDID: 40140

Reporter Type: Full Reporter

13.3%

General Information

Service Consumption **Urbanized Area Statistics - 2010 Census**

Bonita Springs, FL 7,194,584 Annual Passenger Miles (PMT) 187 Square Miles 913,727 Annual Unlinked Trips (UPT) 310,298 Population 2,950 Average Weekday Unlinked Trips

121 Pop. Rank out of 498 UZAs 2,161 Average Saturday Unlinked Trips 942 Average Sunday Unlinked Trips

Other UZAs Served

0 Florida Non-UZA

Service Supplied

Service Area Statistics 2,025 Square Miles 2,785,493 Annual Vehicle Revenue Miles (VRM) 323,785 Population 146,277 Annual Vehicle Revenue Hours (VRH)

49 Vehicles Operated in Maximum Service (VOMS)

65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	perated					
Modal Overview	in Maximum	m Service		Uses			
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	-	28	\$306,775	\$13,778	\$0	\$0	\$320,553
Bus	-	21	\$608,803	\$239,595	\$62,355	\$379,855	\$1,290,608
Total	-	49	\$915,578	\$253,373	\$62,355	\$379,855	\$1,611,161

Financial Information

Sources of Operating Funds Expended								
and Directly Generated	\$1,214,716	11.0%						
Local Funds	\$5,902,052	53.5%						
State Funds	\$1,472,790	13.3%						
Federal Assistance	\$2,450,309	22.2%						

Total Operating Funds Expended \$11,039,867 100.0%

Sources of Capital Funds Expended

Oddices of Capital Lunus Expended								
Fares and Directly Generated	\$0							
Local Funds	60	0.0%						
State Funds \$140,83	35	8.7%						
Federal Assistance \$1,470,32	26	91.3%						

100.0% **Total Capital Funds Expended** \$1.611.161

Summary of Operating Expenses (OE)

Labor	\$1,355,213	12.3%
Materials and Supplies	\$1,854,926	16.8%
Purchased Transportation	\$7,450,977	67.5%
Other Operating Expenses	\$378,751	3.4%
Total Operating Expenses	\$11,039,867	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		

(Reported Separately) \$0

Fixed Guideway Vehicles Available



Capital Funding Sources

53.5%

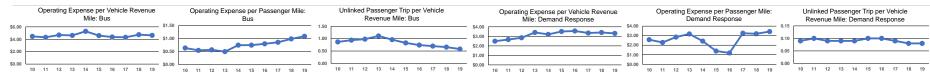
Operating Funding Sources

22.2%

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Years ^a
Demand Response	\$4,648,996	\$250,373	\$320,553	1,355,296	108,214	1,406,149	72,780	0.0	36	28	22.2%	3.6
Bus	\$6,390,871	\$909,346	\$1,290,608	5,839,288	805,513	1,379,344	73,497	0.0	29	21	27.6%	6.6
Total	\$11,039,867	\$1,159,719	\$1,611,161	7,194,584	913,727	2,785,493	146,277	0.0	65	49	24.6%	

Service Efficiency Service Effectiveness **Performance Measures** Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile **Unlinked Passenger Trip** Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$3.31 \$63.88 Demand Response \$3.43 \$42.96 0.1 1.5 \$4.63 \$86.95 Bus \$1.09 \$7.93 0.6 11.0 Bus \$3.96 \$75.47 \$1.53 \$12.08 Total Total 0.3 6.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.