Hall Area Transit 2019 Annual Agency Profile

General Information		Financial Information							
Jrbanized Area (UZA) Statisti	ics - 2010 Census	Sources of Operating Funds Expended					Operating	Funding Sources	
Gainesville, GA			re Revenues	\$125,661	9.2%				
126 Square Miles	i		Local Funds	\$618,334	45.4%				
130,846 Population			State Funds	\$0	0.0%				
245 Pop. Rank ou	ut of 498 UZAs		Assistance	\$618,334	45.4%				
Other UZAs Served			Other Funds	\$0	0.0%		45.4%		
) Georgia Non-UZA		Total Operating I		\$1,362,329	100.0%				
Georgia Non-OZA		Total Operating I	-unus Expendeu	φ1,302,329	100.0 %			9.2%	
ervice Area Statistics								5.276	
		0		a managara					
361 Square Miles		Sources of Capital Fund							
199,999 Population			re Revenues	\$0					
			Local Funds	\$0					
ervice Consumption			State Funds	\$0					
156,242 Annual Unlinked Trips (UPT)			I Assistance	\$0					
			Other Funds	\$0					
Service Supplied		Total Capital	Funds Expended	\$0				45.4%	
	le Revenue Miles (VRM)								
24,938 Annual Vehic	le Revenue Hours (VRH)								
Database Information									
NTDID: 40144									
Reporter Type: Reduced Repo	orter								
			Moda	Characteris	tics				
peration Characteristics	Vahialaa Or	a martia al							
	Vehicles Op								
	at Maximum	at Maximum Service							
				_	Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Node	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Demand Response	5	•	\$460,044	\$39,000	\$0	10,294	110,146	7,448	5
			\$902,285	\$86,661					5
	6	-			\$0	145,948	259,649	17,490	9
	6 11	-	\$1,362,329	\$125,661	\$0 \$0	145,948 156,242	369,795	24,938	C C
otal		-	\$1,362,329						Ŭ
fotal	11	-	\$1,362,329					24,938	
fotal	11	- - vice Efficiency	\$1,362,329				369,795		
Bus Fotal Performance Measures	11 Serv						369,795 Operating Expenses	24,938 Service Effectiveness	
otal Performance Measures	11 Serv Operating Expenses p	er Operating	Expenses per		\$0	156,242	369,795 Operating Expenses per Unlinked	24,938 Service Effectiveness Unlinked Trips per	Unlinked Trips p
Fotal Performance Measures Mode	11 Serv Operating Expenses p Vehicle Revenue Mi	er Operating le Vehicle	Expenses per Revenue Hour		\$0 Ma	156,242 	369,795 Operating Expenses per Unlinked Passenger Trip	24,938 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pr Vehicle Revenue Hor
otal Performance Measures Mode Demand Response	11 Operating Expenses p Vehicle Revenue Mi \$4.	er Operating le Vehicle	Expenses per Revenue Hour \$61.77		\$0 Mi De	156,242	369,795 Operating Expenses per Unlinked Passenger Trip \$44.69	24,938 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips p Vehicle Revenue Hor 1
Total Performance Measures Mode Demand Response Bus	11 Operating Expenses p Vehicle Revenue Mi \$4. \$3.	er Operating le Vehicle 18 48	Expenses per Revenue Hour \$61.77 \$51.59		\$0 Ma De Bu	156,242 ode emand Response is	369,795 Operating Expenses per Unlinked Passenger Trip \$44.69 \$6.18	24,938 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.6	Unlinked Trips p Vehicle Revenue Hor 1 8
otal Performance Measures lode lemand Response us	11 Operating Expenses p Vehicle Revenue Mi \$4.	er Operating le Vehicle 18 48	Expenses per Revenue Hour \$61.77		\$0 Ma De Bu	156,242	369,795 Operating Expenses per Unlinked Passenger Trip \$44.69	24,938 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips p Vehicle Revenue Hor 1 8
Performance Measures Node Demand Response Bus Total	11 Operating Expenses p Vehicle Revenue Mi \$4. \$3. \$3.0	er Operating le Vehicle 18 48 88	Expenses per Revenue Hour \$61.77 \$51.59 \$54.63	\$125,661	\$0 MM De Bu To	156,242 ode emand Response is istal	369,795 Operating Expenses per Unlinked Passenger Trip \$44.69 \$6.18 \$8.72	24,938 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.6 0.4	Unlinked Trips p Vehicle Revenue Hor 1 8 6
Performance Measures Mode Demand Response Bus	11 Operating Expenses p Vehicle Revenue Mi \$4. \$3. \$3.0	er Operating le Vehicle 18 48 58 Unlinked Passenger Trips	Expenses per Revenue Hour \$61.77 \$51.59 \$54.63 per Vehicle Revenu	\$125,661	\$0 Min De Bu To Operating Ex	156,242 ode emand Response is otal	369,795 Operating Expenses per Unlinked Passenger Trip \$44.69 \$6.18 \$8.72	24,938 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.6 0.4 Unlinked Passenger	Unlinked Trips p Vehicle Revenue Ho 1 8 6 Trips per Vehicle Revenue
otal Performance Measures Iode Demand Response Bus Iotal Operating Expense per Vehicle	11 Serv Operating Expenses p Vehicle Revenue Mil \$4. \$3. \$3.0 le Revenue Mile: Bus	er Operating le Vehicle 18 48 88	Expenses per Revenue Hour \$61.77 \$51.59 \$54.63 per Vehicle Revenu	\$125,661	\$0 Min De Bu To Operating Ex	156,242 ode emand Response is istal	369,795 Operating Expenses per Unlinked Passenger Trip \$44.69 \$6.18 \$8.72	24,938 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.6 0.4 Unlinked Passenger	Unlinked Trips p Vehicle Revenue Ho 8
Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle	11 Operating Expenses p Vehicle Revenue Mi \$4. \$3. \$3.0	er Operating le Vehicle 18 48 58 Unlinked Passenger Trips	Expenses per Revenue Hour \$61.77 \$51.59 \$54.63 per Vehicle Revenu	\$125,661 e \$6.00	\$0 Min De Bu To Operating Ex	156,242 ode emand Response is otal	369,795 Operating Expenses per Unlinked Passenger Trip \$44.69 \$6.18 \$8.72 venue Mile: 0.20	24,938 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.6 0.4 Unlinked Passenger	Unlinked Trips p Vehicle Revenue Ho 1 8 6 Trips per Vehicle Revenue
Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl Operating Expense per	11 Serve Operating Expenses p Vehicle Revenue Mil \$4. \$3. \$3. te Revenue Mile: Bus 1.00	er Operating le Vehicle 18 48 58 Unlinked Passenger Trips	Expenses per Revenue Hour \$61.77 \$51.59 \$54.63 per Vehicle Revenu	\$125,661 e	\$0 Min De Bu To Operating Ex	156,242 ode emand Response is otal	369,795 Operating Expenses per Unlinked Passenger Trip \$44.69 \$6.18 \$8.72 venue Mile: 0.20 0.15	24,938 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.6 0.4 Unlinked Passenger	Unlinked Trips p Vehicle Revenue Ho 1 8 6 Trips per Vehicle Revenue
Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicl O0 00 00 00 00 00 00 00 00 00 00 00 00	11 Serv Operating Expenses p Vehicle Revenue Mil \$4. \$3. \$3.0 le Revenue Mile: Bus	er Operating le Vehicle 18 48 58 Unlinked Passenger Trips	Expenses per Revenue Hour \$61.77 \$51.59 \$54.63 per Vehicle Revenu	\$125,661 e \$6.00 \$4.00	\$0 Min De Bu To Operating Ex	156,242 ode emand Response is otal	369,795 Operating Expenses per Unlinked Passenger Trip \$44.69 \$6.18 \$8.72 venue Mile: 0.20 0.15 0.10	24,938 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.6 0.4 Unlinked Passenger	Unlinked Trips pr Vehicle Revenue Ho 1. 8 6 Trips per Vehicle Revenue
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl O0 00	11 Serve Operating Expenses p Vehicle Revenue Mil \$4. \$3. \$3. te Revenue Mile: Bus 1.00	er Operating le Vehicle 18 48 58 Unlinked Passenger Trips	Expenses per Revenue Hour \$61.77 \$51.59 \$54.63 per Vehicle Revenu	\$125,661 e \$6.00	\$0 Min De Bu To Operating Ex	156,242 ode emand Response is otal	369,795 Operating Expenses per Unlinked Passenger Trip \$44.69 \$6.18 \$8.72 venue Mile: 0.20 0.15	24,938 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.6 0.4 Unlinked Passenger	Unlinked Trips pr Vehicle Revenue Ho 1. 8 6 Trips per Vehicle Revenue

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.