

Municipality of Manati

2019 Annual Agency Profile

Quinones Street
City Hall #10
Manati, PR 00674

Vice-Mayor: Mr. Carlos Pineiro
(787) 854-2024

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
16,053 **Population**

Service Consumption

32,913 **Annual Unlinked Trips (UPT)**

Service Supplied

55,250 **Annual Vehicle Revenue Miles (VRM)**
7,624 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40145

Reporter Type: Reduced Reporter

Financial Information

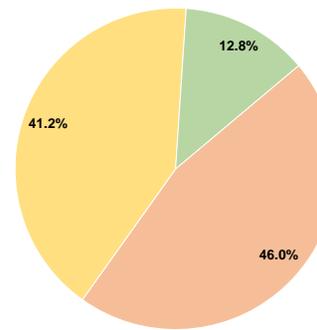
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$129,446	46.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,959	41.2%
Other Funds	\$36,138	12.8%
Total Operating Funds Expended	\$281,543	100.0%

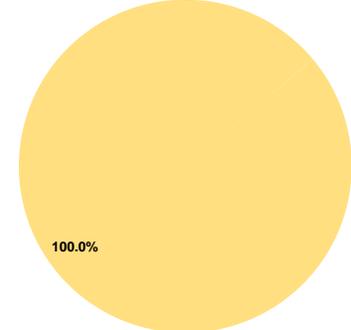
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$119	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$558,337	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$558,456	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$110,462	\$0	\$0	2,701	20,174	2,674	4.5
Bus	3	-	\$171,081	\$0	\$558,456	30,212	35,076	4,950	0.0
Total	5	-	\$281,543	\$0	\$558,456	32,913	55,250	7,624	

Performance Measures

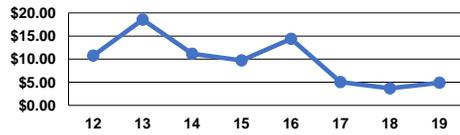
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$41.31
Bus	\$4.88	\$34.56
Total	\$5.10	\$36.93

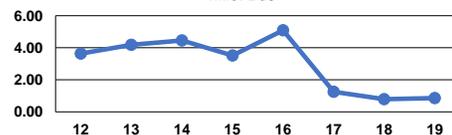
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.90	0.1	1.0
Bus	\$5.66	0.9	6.1
Total	\$8.55	0.6	4.3

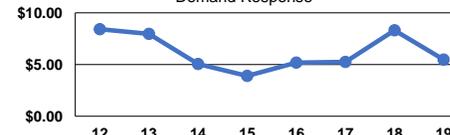
Operating Expense per Vehicle Revenue Mile: Bus



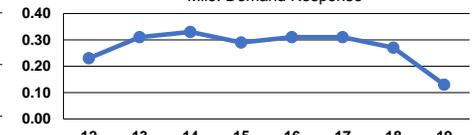
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.