**North Carolina State University** 

2019 Annual Agency Profile

2721 Sullivan Drive CB 7221 Raleigh, NC 27695-7221

\$41.69

### **Urbanized Area Statistics - 2010 Census** Raleigh, NC

518 Square Miles

884,891 Population 50 Pop. Rank out of 498 UZAs

# Service Consumption 5,207,921 Annual Passenger Miles (PMT) 3,362,828 Annual Unlinked Trips (UPT)

13,520 Average Weekday Unlinked Trips 1,399 Average Saturday Unlinked Trips 1,157 Average Sunday Unlinked Trips

**General Information** 

# **Database Information** NTDID: 40147 Reporter Type: Full Reporter

State Funds Federal Assistance

Fares and Directly Generated

\$0.61

**Total Operating Funds Expended** 

Fares and Directly Generated

Local Funds

Local Funds

State Funds

Federal Assistance

**Total Capital Funds Expended** 

Sources of Operating Funds Expended \$7,804,199 100.0% \$0 0.0% \$0 0.0% \$0 0.0%

\$0

\$0

\$0

\$0

\$7,804,199

**Financial Information** 

100.0%

4.9

# 100.0%

Operating Funding Sources

43.8

43.8

# **Service Area Statistics**

9 Square Miles 46,000 Population

#### Service Supplied

688,242 Annual Vehicle Revenue Miles (VRM)

76,789 Annual Vehicle Revenue Hours (VRH)

34 Vehicles Operated in Maximum Service (VOMS)

# 40 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

Modal Overview	Vehicles Op in Maximum		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	-	34	\$0	\$0	\$0	\$0	\$0	
Total		34	\$0	\$0	\$0	\$0	\$0	

# Summary of Operating Expenses (OE)

Sources of Capital Funds Expended

Labor	\$279,359	8.7%
Materials and Supplies	\$429,443	13.4%
Purchased Transportation	\$2,320,559	72.5%
Other Operating Expenses	\$171,662	5.4%
Total Operating Expenses	\$3,201,023	100.0%
Reconciling OE Cash Expenditures	\$4,603,176	
Purchased Transportation		
(Reported Separately)	\$0	

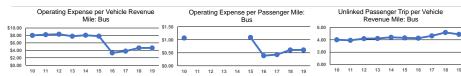
\$0.95

# **Operation Characteristics**

Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	um Vehicles Operated in Percent Avera		Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Years <sup>a</sup>
Bus	\$3,201,023	\$6,048,477	\$0	5,207,921	3,362,828	688,242	76,789	0.0	40	34	15.0%	2.0
Total	\$3,201,023	\$6,048,477	\$0	5,207,921	3,362,828	688,242	76,789	0.0	40	34	15.0%	

Service Efficiency Performance Measures Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$4.65 \$41.69 \$0.61 \$0.95 4.9 Bus Bus

Total



\$4.65

Total

Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.