# **Regional Transportation Authority**

2019 Annual Agency Profile Chief Executive Officer: Mr. Stephen Bland Nashville, TN 37115-3025 615-862-6262

**Database Information** 

NTDID: 40159

Reporter Type: Full Reporter

#### **General Information**

## Service Consumption

14,435,588 Annual Passenger Miles (PMT) 568,855 Annual Unlinked Trips (UPT) 2,224 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

Other UZAs Served

Nashville-Davidson, TN

241 Murfreesboro, TN, 208 Clarksville, TN-KY, 0 Tennessee Non-UZA

44 Pop. Rank out of 498 UZAs

#### Service Area Statistics

750 Square Miles 1,583,115 Population

**Urbanized Area Statistics - 2010 Census** 

563 Square Miles

969,587 Population

# Service Supplied

1,001,931 Annual Vehicle Revenue Miles (VRM)

29,281 Annual Vehicle Revenue Hours (VRH)

57 Vehicles Operated in Maximum Service (VOMS)

82 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Commuter Bus	-	19	\$6,174,635	\$0	\$0	\$0	\$6,174,635		
Commuter Rail	-	8	\$3,134,793	\$0	\$667,684	\$60,341	\$3,862,818		
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0		
Total	-	57	\$9,309,428	\$0	\$667,684	\$60,341	\$10,037,453		

### **Financial Information**

Sources of Operating Fu	nds Expended	
Fares and Directly Generated	\$2,496,010	23.4%
Local Funds	\$2,643,664	24.8%
State Funds	\$1,511,244	14.2%
Federal Assistance	\$4,015,170	37.6%

**Total Operating Funds Expended** \$10,666,088 100.0%

### Sources of Capital Funds Expended

Fares and Directly Generated 0.0% \$1,551,053 Local Funds 15.5% State Funds \$3,110,152 31.0% \$5,376,248 53.6% Federal Assistance

**Capital Funding Sources** 100.0% **Total Capital Funds Expended** \$10.037.453

### Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$492,181	6.2%
Purchased Transportation	\$4,887,396	61.2%
Other Operating Expenses	\$2,603,204	32.6%
Total Operating Expenses	\$7,982,781	100.0%
Reconciling OE Cash Expenditures	\$845,070	
Purchased Transportation		
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\$1.838.237 \* (Reported Separately)

Fixed Guideway Vehicles Available



**Operating Funding Sources** 

14.2%

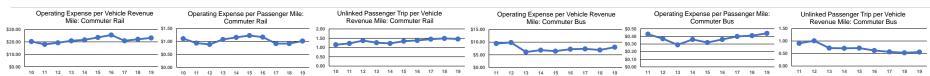
23.4%

# **Operation Characteristics**

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Years <sup>a</sup>
Commuter Bus	\$2,619,046	\$535,425	\$6,174,635	5,898,100	181,831	326,460	10,941	0.0	23	19	17.4%	0.0
Commuter Rail	\$4,594,651	\$970,008	\$3,862,818	4,544,152	289,524	197,967	7,401	62.8	11	8	27.3%	47.3
Vanpool	\$395,958	\$309,149	\$0	3,993,336	97,500	477,504	10,939	0.0	48	30	37.5%	7.3
Total	\$7,609,655	\$1,814,582	\$10,037,453	14,435,588	568,855	1,001,931	29,281	62.8	82	57	30.5%	

#### **Performance Measures** Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$8.02	\$239.38	Commuter Bus	\$0.44	\$14.40	0.6	16.6
Commuter Rail	\$23.21	\$620.81	Commuter Rail	\$1.01	\$15.87	1.5	39.1
Vanpool	\$0.83	\$36.20	Vanpool	\$0.10	\$4.06	0.2	8.9
Total	\$7.59	\$259.88	Total	\$0.53	\$13.38	0.6	19.4



# Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data