### **Cherokee County Board of Commissioners**

2019 Annual Agency Profile

1130 Bluffs Parkway Canton, GA 30114

Atlanta, GA

County Manager: Mr. Jerry Cooper 678-493-6001

#### **General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Fare Revenues \$232,707 17.3% 2,645 Square Miles Local Funds \$287,014 21.3% 4,515,419 Population State Funds \$106,744 7.9% 9 Pop. Rank out of 498 UZAs Federal Assistance \$707,195 52.5% 1.0% Other UZAs Served Other Funds \$13,227 1.0% 52.5% 0 Georgia Non-UZA **Total Operating Funds Expended** \$1,346,887 100.0% **Service Area Statistics** 17.3% 20.0% **Sources of Capital Funds Expended** 422 Square Miles 235,900 Population Fare Revenues 0.0% 80.0% Local Funds \$20,416 20.0% **Service Consumption** State Funds \$0 0.0% 105,270 Annual Unlinked Trips (UPT) Federal Assistance \$81,664 80.0% Other Funds \$0 0.0%

100.0%

# Service Supplied

469,276 Annual Vehicle Revenue Miles (VRM) 26,442 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

NTDID: 40161

Reporter Type: Reduced Reporter

### **Modal Characteristics**

\$102,080

## **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

					uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	16	-	\$1,057,160	\$142,527	\$0	57,254	289,462	19,151	3.8
Bus	2	-	\$148,454	\$17,503	\$102,080	21,986	64,740	3,894	3.0
Vanpool	-	8	\$76,755	\$72,677	\$0	26,030	115,074	3,397	0.8
Total	18	8	\$1,282,369	\$232,707	\$102,080	105,270	469,276	26,442	

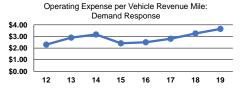
#### **Performance Measures**

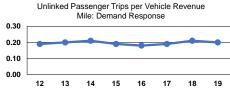
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$55.20
Bus	\$2.29	\$38.12
Vanpool	\$0.67	\$22.59
Total	\$2.73	\$48.50

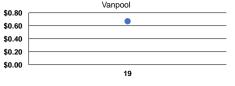


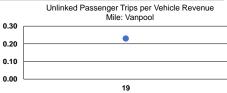
Operating Expenses





**Total Capital Funds Expended** 





Service Effectiveness

### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.