http://www.tmagroup.org/franklin-transit/

708 Columbia Avenue Franklin, TN 37064

City of Franklin dba Franklin Transit Authority 2019 Annual Agency Profile

General Infor	mation			F	inancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds E				Operatir	g Funding Sources	Capital Funding Sources	
Nashville-Davidson, TN			re Revenues	\$102,792	4.8%				
563 Square Miles			Local Funds	\$724,763	34.0%				
969,587 Population 44 Pop. Rank out of	408 1174 0		State Funds	\$270,926	12.7% 48.1%				13.4%
44 Pop. Rank out of	496 UZAS		Other Funds	\$1,025,228		48.1%	0.5%		
		Total Operating I		\$9,700 \$2,133,409	0.5%	48.1%			
		Total Operating r	-unus Expended	φ 2,133,409	100.0%		4.8%		
Service Area Statistics									
22 Square Miles		Source	s of Capital Fun	ds Expended					
80,914 Population			re Revenues	\$0	0.0%				23.3%
oojo i i opalaion			Local Funds	\$15,111	23.3%				
Service Consumption			State Funds	\$40,972	63.3%			63.3%	
82,794 Annual Unlinked Trips (UPT)		Federal Assistance		\$8,687	13.4%		34.0%		
.,	F - (-)		Other Funds	\$0	0.0%				
Service Supplied		Total Capital F	Funds Expended	\$64,770	100.0%	12.7%			
393,512 Annual Vehicle R	evenue Miles (VRM)								
30,727 Annual Vehicle R	evenue Hours (VRH)								
Database Information									
NTDID: 40162									
Reporter Type: Reduced Reporter	r								
			Modal	Characteris	stics				
Operation Characteristics									
Operation Characteristics	Vehicles Opera								
Operation Characteristics	Vehicles Opera at Maximum Se								
Operation Characteristics	at Maximum Se	rvice		_	Uses of				
·	at Maximum Se Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
Mode	at Maximum Se	rvice Purchased Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Mode Demand Response	at Maximum Se Directly	rvice Purchased Transportation 4	Expenses \$913,780	Revenues \$53,729	Capital Funds \$52,328	Unlinked Trips 27,641	Revenue Miles 144,820	Revenue Hours 11,864	in Years
Node Demand Response Bus	at Maximum Se Directly	Purchased Transportation 4 6	Expenses \$913,780 \$1,187,422	Revenues \$53,729 \$49,063	Capital Funds \$52,328 \$12,442	Unlinked Trips 27,641 55,153	Revenue Miles 144,820 248,692	Revenue Hours 11,864 18,863	in Year 6
Node Demand Response Bus	at Maximum Se Directly	rvice Purchased Transportation 4	Expenses \$913,780	Revenues \$53,729	Capital Funds \$52,328	Unlinked Trips 27,641	Revenue Miles 144,820	Revenue Hours 11,864	in Years
Node Demand Response Bus Total	at Maximum Se Directly	Purchased Transportation 4 6	Expenses \$913,780 \$1,187,422	Revenues \$53,729 \$49,063	Capital Funds \$52,328 \$12,442	Unlinked Trips 27,641 55,153	Revenue Miles 144,820 248,692	Revenue Hours 11,864 18,863	in Years 6.
Mode	at Maximum Se Directly Operated	Purchased Transportation 4 6	Expenses \$913,780 \$1,187,422	Revenues \$53,729 \$49,063	Capital Funds \$52,328 \$12,442	Unlinked Trips 27,641 55,153	Revenue Miles 144,820 248,692 393,512	Revenue Hours 11,864 18,863	in Years 6. 3.
Mode Demand Response Bus Total	at Maximum Se Directly Operated	Purchased Transportation 4 6 10	Expenses \$913,780 \$1,187,422	Revenues \$53,729 \$49,063	Capital Funds \$52,328 \$12,442	Unlinked Trips 27,641 55,153	Revenue Miles 144,820 248,692 393,512	Revenue Hours 11,864 18,863 30,727	in Years 6. 3.
Node Demand Response Bus Total	at Maximum Se Directly Operated	Purchased Transportation 4 6 10 ee Efficiency	Expenses \$913,780 \$1,187,422	Revenues \$53,729 \$49,063	Capital Funds \$52,328 \$12,442	Unlinked Trips 27,641 55,153	Revenue Miles 144,820 248,692 393,512	Revenue Hours 11,864 18,863 30,727	in Years 6. 3.
Mode Demand Response Bus Fotal Performance Measures Mode	at Maximum Se Directly Operated Servic Operating Expenses per Vehicle Revenue Mile	Purchased Transportation 4 6 10 20 20 20 20 20 20 20 20 20 20 20 20 20	Expenses \$913,780 \$1,187,422 \$2,101,202 Expenses per Revenue Hour	Revenues \$53,729 \$49,063	Capital Funds \$52,328 \$12,442 \$64,770	Unlinked Trips 27,641 55,153 82,794	Revenue Miles 144,820 248,692 393,512 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 11,864 18,863 30,727 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Years 6 3 Unlinked Trips pr Vehicle Revenue Hot
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response	at Maximum Se Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$6.31	Purchased Transportation 4 6 10 20 20 20 20 20 20 20 20 20 20 20 20 20	Expenses \$913.780 \$1,187,422 \$2,101,202 Expenses per Revenue Hour \$77.02	Revenues \$53,729 \$49,063	Capital Funds \$52,328 \$12,442 \$64,770	Unlinked Trips 27,641 55,153 82,794	Revenue Miles 144,820 248,692 393,512 Operating Expenses per Unlinked Passenger Trip \$33.06	Revenue Hours 11,864 18,863 30,727 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 6 3 Unlinked Trips pr Vehicle Revenue Hou 2
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximum Se Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$6.31 \$4.77	Purchased Transportation 4 6 10 20 20 20 20 20 20 20 20 20 20 20 20 20	Expenses \$913,780 \$1,187,422 \$2,101,202 Expenses per Revenue Hour \$77.02 \$62.95	Revenues \$53,729 \$49,063	Capital Funds \$52,328 \$12,442 \$64,770	Unlinked Trips 27,641 55,153 82,794	Revenue Miles 144,820 248,692 393,512 Operating Expenses per Unlinked Passenger Trip \$33.06 \$21.53	Revenue Hours 11,864 18,863 30,727 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2	Unlinked Trips pe Vehicle Revenue Hou 2. 2.
Mode Demand Response Bus Total Performance Measures Mode Demand Response	at Maximum Se Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$6.31	Purchased Transportation 4 6 10 20 20 20 20 20 20 20 20 20 20 20 20 20	Expenses \$913.780 \$1,187,422 \$2,101,202 Expenses per Revenue Hour \$77.02	Revenues \$53,729 \$49,063	Capital Funds \$52,328 \$12,442 \$64,770	Unlinked Trips 27,641 55,153 82,794	Revenue Miles 144,820 248,692 393,512 Operating Expenses per Unlinked Passenger Trip \$33.06	Revenue Hours 11,864 18,863 30,727 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 6. 3. Unlinked Trips pe Vehicle Revenue Hou 2.
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	at Maximum Se	Purchased Transportation 4 6 10 ce Efficiency Operating Vehicle	Expenses \$913,780 \$1,187,422 \$2,101,202 Expenses per Revenue Hour \$77.02 \$62.95 \$68.38	Revenues \$53,729 \$49,063 \$102,792	Capital Funds \$52,328 \$12,442 \$64,770	Unlinked Trips 27,641 55,153 82,794	Revenue Miles 144,820 248,692 393,512 Operating Expenses per Unlinked Passenger Trip \$33.06 \$21.53	Revenue Hours 11,864 18,863 30,727 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2	in Years 6 3 Unlinked Trips pr Vehicle Revenue Hoo 2 2 2 2
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximum Se	Purchased Transportation 4 6 10 20 20 20 20 20 20 20 20 20 20 20 20 20	Expenses \$913,780 \$1,187,422 \$2,101,202 Expenses per Revenue Hour \$77.02 \$62.95 \$68.38 per Vehicle Revenu	Revenues \$53,729 \$49,063 \$102,792	Capital Funds \$52,328 \$12,442 \$64,770 Mo De Bu To Operating Exp	Unlinked Trips 27,641 55,153 82,794	Revenue Miles 144,820 248,692 393,512 Operating Expenses per Unlinked Passenger Trip \$33.06 \$21.53	Revenue Hours 11,864 18,863 30,727 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2 Unlinked Passenger	in Years 6 3 Unlinked Trips po Vehicle Revenue Hou 2 2
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle Re	at Maximum Se	Purchased Transportation 4 6 10 te Efficiency Operating Vehicle	Expenses \$913,780 \$1,187,422 \$2,101,202 Expenses per Revenue Hour \$77.02 \$62.95 \$68.38 per Vehicle Revenu	Revenues \$53,729 \$49,063 \$102,792	Capital Funds \$52,328 \$12,442 \$64,770 Mo De Bu To Operating Exp	Unlinked Trips 27,641 55,153 82,794	Revenue Miles 144,820 248,692 393,512 Operating Expenses per Unlinked Passenger Trip \$33.06 \$21.53	Revenue Hours 11,864 18,863 30,727 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2 Unlinked Passenger	in Year 6 3 Unlinked Trips p Vehicle Revenue Ho 2 2 2 2
Mode Demand Response 3us Fotal Performance Measures Mode Demand Response 3us Fotal Operating Expense per Vehicle Re	at Maximum Se Directly Operated Servic Operating Expenses per Vehicle Revenue Mile \$6.31 \$4.77 \$5.34 evenue Mile: Bus Ur 0.60	Purchased Transportation 4 6 10 te Efficiency Operating Vehicle	Expenses \$913,780 \$1,187,422 \$2,101,202 Expenses per Revenue Hour \$77.02 \$62.95 \$68.38 per Vehicle Revenu	Revenues \$53,729 \$49,063 \$102,792	Capital Funds \$52,328 \$12,442 \$64,770 Mo De Bu To Operating Exp	Unlinked Trips 27,641 55,153 82,794	Revenue Miles 144,820 248,692 393,512 Operating Expenses per Unlinked Passenger Trip \$33.06 \$21.53 \$25.38 venue Mile: 0.30	Revenue Hours 11,864 18,863 30,727 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2 Unlinked Passenger	in Years 6 3. Unlinked Trips pr Vehicle Revenue Hot 2 2 2 2 Trips per Vehicle Revenue
Mode Demand Response Bus Fotal Performance Measures Vode Demand Response Bus Fotal Operating Expense per Vehicle Re	at Maximum Se	Purchased Transportation 4 6 10 te Efficiency Operating Vehicle	Expenses \$913,780 \$1,187,422 \$2,101,202 Expenses per Revenue Hour \$77.02 \$62.95 \$68.38 per Vehicle Revenu	Revenues \$53,729 \$49,063 \$102,792	Capital Funds \$52,328 \$12,442 \$64,770 Mo De Bu To Operating Exp	Unlinked Trips 27,641 55,153 82,794	Revenue Miles 144,820 144,820 248,692 393,512 393,512 Operating Expenses per Unlinked Passenger Trip \$33.06 \$21.53 \$25.38 venue Mile:	Revenue Hours 11,864 18,863 30,727 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2 Unlinked Passenger	in Year 6 3 Unlinked Trips p Vehicle Revenue Ho 2 2 2 2
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Re	at Maximum Se Directly Operated Servic Operating Expenses per Vehicle Revenue Mile \$6.31 \$4.77 \$5.34 evenue Mile: Bus Ur 0.60	Purchased Transportation 4 6 10 te Efficiency Operating Vehicle	Expenses \$913,780 \$1,187,422 \$2,101,202 Expenses per Revenue Hour \$77.02 \$62.95 \$68.38 per Vehicle Revenu	Revenues \$53,729 \$49,063 \$102,792	Capital Funds \$52,328 \$12,442 \$64,770 Mo De Bu To Operating Exp	Unlinked Trips 27,641 55,153 82,794	Revenue Miles 144,820 248,692 393,512 Operating Expenses per Unlinked Passenger Trip \$33.06 \$21.53 \$25.38 venue Mile: 0.30	Revenue Hours 11,864 18,863 30,727 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2 Unlinked Passenger	in Year 6 3 Unlinked Trips p Vehicle Revenue Ho 2 2 2 2
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Re	at Maximum Se	Purchased Transportation 4 6 10 20 20 20 20 20 20 20 20 20 20 20 20 20	Expenses \$913,780 \$1,187,422 \$2,101,202 Expenses per Revenue Hour \$77.02 \$62.95 \$68.38 per Vehicle Revenu	Revenues \$53,729 \$49,063 \$102,792 \$102,792 \$8.00 \$6.00 \$6.00 \$4.00 \$2.00	Capital Funds \$52,328 \$12,442 \$64,770 Mo De Bu To Operating Exp	Unlinked Trips 27,641 55,153 82,794	Revenue Miles 144,820 144,820 248,692 393,512 393,512 Operating Expenses per Unlinked Passenger Trip \$33,06 \$21.53 \$25.38 \$25.38 venue Mile: 0.30 0.20 0.10	Revenue Hours 11,864 18,863 30,727 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2 Unlinked Passenger	in Years 6 3. Unlinked Trips pr Vehicle Revenue Hot 2 2 2 2 Trips per Vehicle Revenue
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle Re	at Maximum Se	Purchased Transportation 4 6 10 ce Efficiency Operating Vehicle	Expenses \$913,780 \$1,187,422 \$2,101,202 Expenses per Revenue Hour \$77.02 \$62.95 \$68.38 per Vehicle Revenu	Revenues \$53,729 \$49,063 \$102,792 \$102,792 \$102,792 \$6.00 \$6.00 \$4.00 \$2.00 \$0.00	Capital Funds \$52,328 \$12,442 \$64,770 Mo De Bu To Operating Exp	Unlinked Trips 27,641 55,153 82,794	Revenue Miles 144,820 144,820 248,692 393,512 393,512 Operating Expenses per Unlinked Passenger Trip \$33.06 \$225.38 venue Mile: 0.30 0.20 0.20	Revenue Hours 11,864 18,863 30,727 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenger Mile: Dem	in Years 6 3. Unlinked Trips pr Vehicle Revenue Hot 2 2 2 2 Trips per Vehicle Revenue