http://www.jacksonvillenc.gov/

815 New Bridge Street P.O. Box 128 Jacksonville, NC 28541-0128

City of Jacksonville 2019 Annual Agency Profile

General Infor	rmation			F	inancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
Jacksonville, NC			e Revenues	\$191,232	18.7%				
71 Square Miles 105,419 Population			Local Funds State Funds	\$229,838 \$176.435	22.5% 17.3%				
294 Pop. Rank out of	f 198 117 Ac		Assistance	\$176,435 \$424,493	41.5%				
294 Pop. Raik out of	1430 UZAS		Other Funds	\$0 \$0	0.0%	41.5%			
		Total Operating F		پ و \$1,021,998	100.0%				
		rotal operating r		φ1,021,000	100.070				
ervice Area Statistics									
47 Square Miles		Source	s of Capital Fund	s Expended			18.7%		20.0%
72,447 Population			e Revenues	\$0	0.0%			80.0%	
			Local Funds	\$66,801	20.0%				
ervice Consumption			State Funds	\$0	0.0%				
124,621 Annual Unlinked Trips (UPT)		Federal Assistance		\$267,204	80.0%	17.3%			
	*	(Other Funds	\$0	0.0%				
ervice Supplied		Total Capital F	Funds Expended	\$334,005	100.0%		22.5%		
381,882 Annual Vehicle R	Revenue Miles (VRM)		-						
25,640 Annual Vehicle R	Revenue Hours (VRH)								
atabase Information									
NTDID: 40166									
Reporter Type: Reduced Reporter	PL								
			Modal	Characteris	stics				
peration Characteristics									
	Vehicles Opera	tod							
	at Maximum Ser								
	at Maximum Ser	rvice		_	Uses of				
	at Maximum Ser	rvice Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
lode	at Maximum Ser	rvice Purchased Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
emand Response	at Maximum Ser	rvice Purchased Transportation 2	Expenses \$29,683	Revenues \$8,248	Capital Funds \$0	Unlinked Trips 3,526	Revenue Miles 14,720	Revenue Hours 985	in Years
emand Response us	at Maximum Ser	rvice Purchased Transportation 2 9	Expenses \$29,683 \$975,222	Revenues \$8,248 \$182,984	Capital Funds \$0 \$334,005	Unlinked Trips 3,526 121,095	Revenue Miles 14,720 367,162	Revenue Hours 985 24,655	in Years
emand Response us	at Maximum Ser	rvice Purchased Transportation 2	Expenses \$29,683	Revenues \$8,248	Capital Funds \$0	Unlinked Trips 3,526	Revenue Miles 14,720	Revenue Hours 985	in Years
emand Response us otal	at Maximum Ser	rvice Purchased Transportation 2 9	Expenses \$29,683 \$975,222	Revenues \$8,248 \$182,984	Capital Funds \$0 \$334,005	Unlinked Trips 3,526 121,095	Revenue Miles 14,720 367,162	Revenue Hours 985 24,655	in Years
mand Response is otal	at Maximum Ser	Purchased Transportation 2 9 11	Expenses \$29,683 \$975,222	Revenues \$8,248 \$182,984	Capital Funds \$0 \$334,005	Unlinked Trips 3,526 121,095	Revenue Miles 14,720 367,162	Revenue Hours 985 24,655 25,640	in Years 0.0 4.1
emand Response us otal	at Maximum Ser	rvice Purchased Transportation 2 9	Expenses \$29,683 \$975,222	Revenues \$8,248 \$182,984	Capital Funds \$0 \$334,005	Unlinked Trips 3,526 121,095	Revenue Miles 14,720 367,162 381,882	Revenue Hours 985 24,655	in Years 0.0 4.7
emand Response us otal	at Maximum Ser	Purchased Transportation 2 9 11 e Efficiency	Expenses \$29,683 \$975,222 \$1,004,905	Revenues \$8,248 \$182,984	Capital Funds \$0 \$334,005	Unlinked Trips 3,526 121,095	Revenue Miles 14,720 367,162 381,882 Operating Expenses	Revenue Hours 985 24,655 25,640 Service Effectiveness	in Years 0.0 4.
emand Response us stal erformance Measures	at Maximum Ser	Purchased Transportation 2 9 11 e Efficiency Operating	Expenses \$29,683 \$975,222 \$1,004,905 Expenses per	Revenues \$8,248 \$182,984	Capital Funds \$0 \$334,005 \$334,005	Unlinked Trips 3,526 121,095 124,621	Revenue Miles 14,720 367,162 381,882 Operating Expenses per Unlinked	Revenue Hours 985 24,655 25,640 Service Effectiveness Unlinked Trips per	in Years 0. 4. Unlinked Trips pe
erformance Measures	at Maximum Ser	Purchased Transportation 2 9 11 e Efficiency Operating	Expenses \$29,683 \$975,222 \$1,004,905	Revenues \$8,248 \$182,984	Capital Funds \$0 \$334,005 \$334,005	Unlinked Trips 3,526 121,095 124,621	Revenue Miles 14,720 367,162 381,882 Operating Expenses	Revenue Hours 985 24,655 25,640 Service Effectiveness	in Years 0. 4. Unlinked Trips pe Vehicle Revenue Hou
lode emand Response us otal erformance Measures lode emand Response us	at Maximum Ser	Purchased Transportation 2 9 11 e Efficiency Operating	Expenses \$29,683 \$975,222 \$1,004,905 Expenses per Revenue Hour	Revenues \$8,248 \$182,984	Capital Funds \$0 \$334,005 \$334,005	Unlinked Trips 3,526 121,095 124,621	Revenue Miles 14,720 367,162 381,882 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 985 24,655 25,640 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Average Fleet Age in Years 0.0 4.7 Unlinked Trips pe Vehicle Revenue Hou 3.0 4.5
emand Response us otal erformance Measures ode emand Response us	at Maximum Ser	Purchased Transportation 2 9 11 e Efficiency Operating	Expenses \$29,683 \$975,222 \$1,004,905 Expenses per Revenue Hour \$30,14	Revenues \$8,248 \$182,984	Capital Funds \$0 \$334,005 \$334,005 \$334,005	Unlinked Trips 3,526 121,095 124,621	Revenue Miles 14,720 367,162 381,882 Operating Expenses per Unlinked Passenger Trip \$8.42	Revenue Hours 985 24,655 25,640 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 0.0 4.7 Unlinked Trips per Vehicle Revenue Hou 3.6
emand Response us otal erformance Measures ode emand Response us otal	at Maximum Ser	Purchased Transportation 2 9 11 e Efficiency Operating Vehicle	Expenses \$29,683 \$975,222 \$1,004,905 Expenses per Revenue Hour \$30.14 \$39.55 \$39.19	Revenues \$8,248 \$182,984	Capital Funds \$0 \$334,005 \$334,005 \$334,005	Unlinked Trips 3,526 121,095 124,621	Revenue Miles 14,720 367,162 381,882 Operating Expenses per Unlinked Passenger Trip \$8.42 \$8.05 \$8.06	Revenue Hours 985 24,655 25,640 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 0.3	in Years 0. 4. Unlinked Trips pe Vehicle Revenue Hou 3. 4. 4.
emand Response us otal erformance Measures ode emand Response	at Maximum Ser	rvice Purchased Transportation 2 9 11 EEfficiency Operating Vehicle ulinked Passenger Trips	Expenses \$29,683 \$975,222 \$1,004,905 Expenses per Revenue Hour \$30,14 \$39,55 \$39,19 per Vehicle Revenue	Revenues \$8,248 \$182,984	Capital Funds \$0 \$334,005 \$334,005 \$334,005 Ma De Bu To Operating Exp	Unlinked Trips 3,526 121,095 124,621	Revenue Miles 14,720 367,162 381,882 Operating Expenses per Unlinked Passenger Trip \$8.42 \$8.05 \$8.06	Revenue Hours 985 24,655 25,640 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 0.3 Unlinked Passenger	in Years 0. 4. Unlinked Trips pe Vehicle Revenue Hou 3. 4. 4. Trips per Vehicle Revenue
emand Response is erformance Measures ode emand Response is otal Operating Expense per Vehicle Re	at Maximum Ser Directly Operated Service Service Operating Expenses per Vehicle Revenue Mile \$2.02 \$2.66 \$2.63 evenue Mile: Bus Un	Purchased Transportation 2 9 11 e Efficiency Operating Vehicle	Expenses \$29,683 \$975,222 \$1,004,905 Expenses per Revenue Hour \$30,14 \$39,55 \$39,19 per Vehicle Revenue	Revenues \$8,248 \$182,984 \$191,232	Capital Funds \$0 \$334,005 \$334,005 \$334,005 Ma De Bu To Operating Exp	Unlinked Trips 3,526 121,095 124,621	Revenue Miles 14,720 367,162 381,882 Operating Expenses per Unlinked Passenger Trip \$8.42 \$8.05 \$8.06	Revenue Hours 985 24,655 25,640 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 0.3 Unlinked Passenger Mile: Dem	in Years 0. 4. Unlinked Trips pe Vehicle Revenue Hou 3. 4. 4.
emand Response is tal erformance Measures ode emand Response is tal Operating Expense per Vehicle Re	at Maximum Ser	rvice Purchased Transportation 2 9 11 EEfficiency Operating Vehicle ulinked Passenger Trips	Expenses \$29,683 \$975,222 \$1,004,905 Expenses per Revenue Hour \$30,14 \$39,55 \$39,19 per Vehicle Revenue	Revenues \$8,248 \$182,984 \$191,232 \$191,232	Capital Funds \$0 \$334,005 \$334,005 \$334,005 Ma De Bu To Operating Exp	Unlinked Trips 3,526 121,095 124,621	Revenue Miles 14,720 367,162 381,882 Operating Expenses per Unlinked Passenger Trip \$8.42 \$8.05 \$8.06 venue Mile:	Revenue Hours 985 24,655 25,640 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 0.3 Unlinked Passenger Mile: Dem	in Years 0. 4. Unlinked Trips pe Vehicle Revenue Hou 3. 4. 4. Trips per Vehicle Revenue
errand Response is erformance Measures ode errand Response is tal Operating Expense per Vehicle Re	at Maximum Ser Directly Operated Service Service Operating Expenses per Vehicle Revenue Mile \$2.02 \$2.66 \$2.63 evenue Mile: Bus Un	rvice Purchased Transportation 2 9 11 EEfficiency Operating Vehicle ulinked Passenger Trips	Expenses \$29,683 \$975,222 \$1,004,905 Expenses per Revenue Hour \$30,14 \$39,55 \$39,19 per Vehicle Revenue	Revenues \$8,248 \$182,984 \$191,232 \$191,232 \$4.00 \$3.00	Capital Funds \$0 \$334,005 \$334,005 \$334,005 Ma De Bu To Operating Exp	Unlinked Trips 3,526 121,095 124,621	Revenue Miles 14,720 367,162 381,882 Operating Expenses per Unlinked Passenger Trip \$8.42 \$8.05 \$8.06	Revenue Hours 985 24,655 25,640 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 0.3 Unlinked Passenger Mile: Dem	in Years 0. 4. Unlinked Trips pe Vehicle Revenue Hou 3. 4. 4. Trips per Vehicle Revenue
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle Re	at Maximum Ser	rvice Purchased Transportation 2 9 11 EEfficiency Operating Vehicle ulinked Passenger Trips	Expenses \$29,683 \$975,222 \$1,004,905 Expenses per Revenue Hour \$30,14 \$39,55 \$39,19 per Vehicle Revenue	Revenues \$8,248 \$182,984 \$191,232 \$191,232 \$4.00 \$3.00 \$2.00	Capital Funds \$0 \$334,005 \$334,005 \$334,005 Ma De Bu To Operating Exp	Unlinked Trips 3,526 121,095 124,621	Operating Expenses per Unlinked Passenger Trip \$8.42 \$8.05 \$8.06 venue Mile: 0.30	Revenue Hours 985 24,655 25,640 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 0.3 Unlinked Passenger T Mile: Dem	in Years 0. 4. Unlinked Trips pe Vehicle Revenue Hou 3. 4. 4. Trips per Vehicle Revenue
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle Re	at Maximum Ser	rvice Purchased Transportation 2 9 11 EEfficiency Operating Vehicle ulinked Passenger Trips	Expenses \$29,683 \$975,222 \$1,004,905 Expenses per Revenue Hour \$30,14 \$39,55 \$39,19 per Vehicle Revenue	Revenues \$8,248 \$182,984 \$191,232 \$191,232 \$4.00 \$3.00 \$2.00 \$1.00	Capital Funds \$0 \$334,005 \$334,005 \$334,005 Ma De Bu To Operating Exp	Unlinked Trips 3,526 121,095 124,621	Revenue Miles 14,720 367,162 381,882 Operating Expenses per Unlinked Passenger Trip \$8.42 \$8.05 \$8.06 venue Mile:	Revenue Hours 985 24,655 25,640 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 0.3 Unlinked Passenger T Mile: Dem	in Years 0.0 4.1 Unlinked Trips pe Vehicle Revenue Hou 3.0 4.1 Frips per Vehicle Revenue
ernand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle Re	at Maximum Ser	rvice Purchased Transportation 2 9 11 EEfficiency Operating Vehicle ulinked Passenger Trips	Expenses \$29,683 \$975,222 \$1,004,905 Expenses per Revenue Hour \$30,14 \$39,55 \$39,19 per Vehicle Revenue	Revenues \$8,248 \$182,984 \$191,232 \$191,232 \$4.00 \$3.00 \$2.00	Capital Funds \$0 \$334,005 \$334,005 \$334,005 Ma De Bu To Operating Exp	Unlinked Trips 3,526 121,095 124,621	Operating Expenses per Unlinked Passenger Trip \$8.42 \$8.05 \$8.06 venue Mile: 0.30	Revenue Hours 985 24,655 25,640 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.3 0.3 Unlinked Passenger Mile: Dem	in Years 0. 4. Unlinked Trips pe Vehicle Revenue Hou 3. 4. 4. Trips per Vehicle Revenue