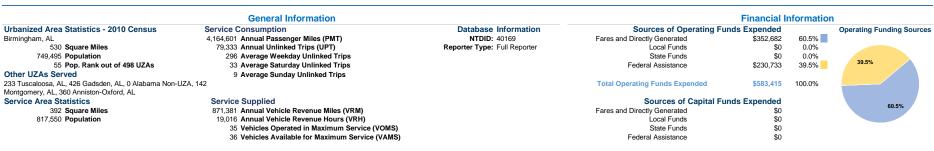
## **Regional Planning Commission of Greater Birmingham**

2019 Annual Agency Profile

2 20th Street North Suite 1200 Birmingham, AL 35203 Executive Director: Mr. Charles Ball 205-251-8139



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Modal Overview	venicies O in Maximum		Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Vanpool	-	35	\$0	\$0	\$0	\$0	\$0		
Total	-	35	\$0	\$0	\$0	\$0	\$0		

## Summary of Operating Expenses (OE)

\$0

**Total Capital Funds Expended** 

Fixed Guideway Vehicles Available

Labor	\$33,973	8.4%
Materials and Supplies	\$39	0.0%
Purchased Transportation	\$334,708	83.0%
Other Operating Expenses	\$34,461	8.5%
Total Operating Expenses	\$403,181	100.0%
Reconciling OE Cash Expenditures	\$180,234	
Purchased Transportation		
(Penorted Separately)	0.2	

## **Operation Characteristics**

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Yearsa
Vanpool	\$403,181	\$352,682	\$0	4,164,601	79,333	871,381	19,016	0.0	36	35	2.8%	0.4
Total	\$403,181	\$352,682	\$0	4,164,601	79,333	871,381	19,016	0.0	36	35	2.8%	

Service Efficiency Service Effectiveness Performance Measures Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$0.46 \$21.20 \$0.10 \$5.08 0.1 Vanpool Vanpool 4.2 \$0.46 \$21.20 \$0.10 \$5.08 0.1 4.2 Total Total



Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.