Knoxville-Knox County Community Action Committee dba Knox County CAC Transit

2019 Annual Agency Profile

Reporter Type: Full Reporter

P.O. Box 51650 Executive Director: Ms. Barbara Kelly Knoxville, TN 37950-1650 865-546-3500

General Information

Knoxville, TN

438 Square Miles

558,696 Population

Urbanized Area Statistics - 2010 Census

74 Pop. Rank out of 498 UZAs

Service Consumption **Database Information** 2,053,674 Annual Passenger Miles (PMT) NTDID: 40171

142,714 Annual Unlinked Trips (UPT) 502 Average Weekday Unlinked Trips

208 Average Saturday Unlinked Trips 37 Average Sunday Unlinked Trips

Service Supplied

Service Area Statistics 239 Square Miles 1,265,977 Annual Vehicle Revenue Miles (VRM) 331,989 Population

57,706 Annual Vehicle Revenue Hours (VRH) 33 Vehicles Operated in Maximum Service (VOMS)

55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	33	-	\$267,813	\$206,506	\$0	\$0	\$474,319	
Total	33	-	\$267,813	\$206,506	\$0	\$0	\$474,319	

Financial Information

Sources of Operating Funds Expended							
Fares and Directly Generated	\$1,425,619	46.1%					
Local Funds	\$330,780	10.7%					
State Funds	\$361,764	11.7%					
Federal Assistance	\$975,269	31.5%					

Total Operating Funds Expended \$3,093,432 100.0%

Sources of Capital Funds Expended Fares and Directly Generated 0.0% \$48,884 Local Funds 10.3% State Funds \$45,982 9.7% \$379,453 80.0% Federal Assistance

\$474,319 100.0% **Total Capital Funds Expended**

Summary of Operating Expenses (OE)

Labor	\$2,044,809	66.1%
Materials and Supplies	\$557,800	18.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$490,823	15.9%
Total Operating Expenses	\$3,093,432	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Fixed Guideway Vehicles Available

9.7%

Capital Funding Sources

Operating Funding Sources

31.5%

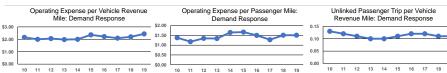
11.7%

10.7%

Operation	Characteristics
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	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	e in Yearsa
Demand Response	\$3,093,432	\$1,425,619	\$474,319	2,053,674	142,714	1,265,977	57,706	0.0	55	33	40.0%	4.2
Total	\$3,093,432	\$1,425,619	\$474,319	2,053,674	142,714	1,265,977	57,706	0.0	55	33	40.0%	

Performance Measures	Service	Efficiency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$2.44	\$53.61	Demand Response	\$1.51	\$21.68	0.1	2.5	
Total	\$2.44	\$53.61	Total	\$1.51	\$21.68	0.1	2.5	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.