

General Information

Urbanized Area Statistics - 2010 Census

Hickory, NC
 262 Square Miles
 212,195 Population
 170 Pop. Rank out of 498 UZAs

Other UZAs Served

38 Charlotte, NC-SC, 0 North Carolina Non-UZA, 50 Raleigh, NC, 95 Winston-Salem, NC, 133 Asheville, NC

Service Area Statistics

1,665 Square Miles
 342,142 Population

Service Consumption

1,744,786 Annual Passenger Miles (PMT)
 244,326 Annual Unlinked Trips (UPT)
 945 Average Weekday Unlinked Trips
 223 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,293,148 Annual Vehicle Revenue Miles (VRM)
 75,743 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40172
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$1,749,279 34.0%
 State Funds \$886,579 17.2%
 Federal Assistance \$2,513,087 48.8%

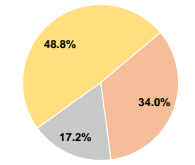
Total Operating Funds Expended \$5,148,945 100.0%

Sources of Capital Funds Expended

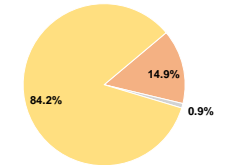
Fares and Directly Generated \$0 0.0%
 Local Funds \$99,961 14.9%
 State Funds \$6,100 0.9%
 Federal Assistance \$566,920 84.2%

Total Capital Funds Expended \$672,981 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,255,191 64.5%
 Materials and Supplies \$536,751 10.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,258,753 24.9%
Total Operating Expenses \$5,050,695 100.0%
 Reconciling OE Cash Expenditures \$98,250
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	43	-	\$336,866	\$22,881	\$0	\$9,493	
Bus	10	-	\$294,843	\$8,898	\$0	\$0	\$303,741	
Total	53	-	\$631,709	\$31,779	\$0	\$9,493	\$672,981	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,419,119	\$83,903	\$369,240	966,149	103,773	900,314	52,570	0.0	52	43	17.3%	6.2
Bus	\$1,631,576	\$67,320	\$303,741	778,637	140,553	392,834	23,173	0.0	12	10	16.7%	7.5
Total	\$5,050,695	\$151,223	\$672,981	1,744,786	244,326	1,293,148	75,743	0.0	64	53	17.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.80	\$65.04	Demand Response	\$3.54	\$32.95
Bus	\$4.15	\$70.41	Bus	\$2.10	\$11.61
Total	\$3.91	\$66.68	Total	\$2.89	\$20.67



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.