http://www.partnc.org/ 107 Arrow Road Greensboro, NC 27409

## Piedmont Authority for Regional Transportation 2019 Annual Agency Profile

.00				1		\$0.20		\$0.02				
	\$1.00			0.40		\$0.80 \$0.60 \$0.40	and a	\$0.08 \$0.06 \$0.04		0.20		
Operating Expense per Vehicle Mile: Commuter Bus	Revenue \$1.50	Operating Expense pe Commute	Bus		nger Trip per Vehicle e: Commuter Bus	\$1.00	rating Expense per Veh Mile: Vanpool		Operating Expense per Vanpoo			ssenger Trip per Vehicle nue Mile: Vanpool
Fotal		\$2.88		\$86.74	۱ 	Fotal		\$0.42	\$12.07		0.2	
/anpool		\$0.58		\$24.07		/anpool		\$0.06	\$3.41		0.2	
Commuter Bus		\$5.08		\$120.74		Commuter Bus		\$1.19	\$16.63		0.3	
lode		ating Expenses per chicle Revenue Mile		ting Expenses per icle Revenue Hour	,	Node	Operating Exp Pass		ating Expenses per ked Passenger Trip	Unlinked Vehicle Rev		Unlinked Trips Vehicle Revenue H
Performance Measures	Service Efficiency							Service Effectiveness				
otal	\$8,290,334	\$1,099,005	\$831,686	19,577,474	686,982	2,873,973	95,572	0.0	104	84		19.2%
/anpool	\$808,948	\$653,591	\$243,474	13,289,152	237,003	1,401,770	33,608	0.0	64	55		14.1%
Commuter Bus	\$7,481,386	\$445,414	\$588,212	6,288,322	449,979	1,472,203	61,964	0.0	40	29		27.5%
lode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Vehicles Operated in Maximum Service	Sp	Percent Average F pare Vehicles Age in Ye
Operation Characteristics								Fixed Guideway	Vehicles Available	•		
								Purchased	Transportation ed Separately)	\$29,303 \$0		
									Operating Expenses	\$8,290,334	100.0%	23.0%
otal	55	29	\$559.404	\$210.160	\$0	\$62.122	\$831.686		ting Expenses	\$1,303,338	15.7%	
/anpool	- 55	29	\$315,930 \$243,474	\$210,160 \$0	\$0 \$0	\$62,122	\$588,212 \$243,474		ransportation	\$854,691 \$4,470,487	10.3% 53.9%	
<b>lode</b> Commuter Bus	Operated	Transportation 29	Vehicles \$315,930	Guideways \$210,160	Stations \$0	Other \$62,122	<b>Total</b> \$588,212	Motorial	Labor s and Supplies	\$1,661,818 \$854,691	20.0% 10.3%	1
	Directly	Purchased	Revenue	Systems and	Facilities and							53.7%
lodal Overview					es of Capital Funds			Summary of Operatin		ng Expenses (OE)		
	Vehicles O	perated		lensucs				Total Capit	al Funds Expended	\$831,686	100.070	
			Modal Charac		()					\$831,686	100.0%	Capital Funding Sou
	84 Vehicles Operated in Maximum Service (VOMS) 104 Vehicles Available for Maximum Service (VAMS)									\$191,094 \$446,554	23.0% 53.7%	
1,677,551 Population		95,572 Annual Vehicle Revenue Hours (VRH)								\$31,994		3.8%
2,500 Square Miles		2,873,973 A	nnual Vehicle Reve					Fares and Dire	ctly Generated	\$162,044	19.5%	38.6%
Carolina Non-UZA		Service S	upplied						Sources of Capital	Eunde Exponded		
55 Winston-Salem, NC, 202 High Poi	nt, NC, 261 Burlin		verage Sunday Uni	inked Trips				Total Operatir	ng Funds Expended	\$8,319,637	100.0%	23.0%
120 Pop. Rank out of other UZAs Served		verage Saturday Ur verage Sundav Uni					Federal Assistance	\$2,223,825	26.7%			
311,810 Population			verage Weekday U						State Funds	\$1,911,109	23.0%	26.7%
185 Square Miles			nnual Unlinked Trip			Reporter Type: F		Fales and Dire	Local Funds	\$3,210,561	38.6%	
Greensboro, NC			nnual Passenger M			Database I NTDID: 4		Fares and Dire	urces of Operating	\$974.142	11.7%	operating running c
Jrbanized Area Statistics - 201	0 Census	Service Co										Operating Funding S

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.