The Transportation Management Association Group

2019 Annual Agency Profile

Mode

Vanpool

Database Information

Fares

Fixed Guideway

Directional

Route Miles

0.0

0.0

NTDID: 40178

Reporter Type: Full Reporter

Executive Director: Ms. Debbie Henry 615-628-0264

84.7%

Operating Funding Sources

15.3%

General Information

Service Consumption 4,882,310 Annual Passenger Miles (PMT)

122,935 Annual Unlinked Trips (UPT) 484 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

Other UZAs Served

Nashville-Davidson, TN

208 Clarksville, TN-KY, 241 Murfreesboro, TN, 0 Tennessee Non-UZA

44 Pop. Rank out of 498 UZAs

Service Area Statistics

7,505 Square Miles 1,978,890 Population

Urbanized Area Statistics - 2010 Census

563 Square Miles

969,587 Population

Service Supplied

595,221 Annual Vehicle Revenue Miles (VRM) 14,440 Annual Vehicle Revenue Hours (VRH)

33 Vehicles Operated in Maximum Service (VOMS)

80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum			Uses	s of Capital Funds		
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool Total	33 33	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

Financial Information

Sources of Operating Fu	inds Expended		
and Directly Generated	\$2,781,173	84.7%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$503,255	15.3%	

Total Operating Funds Expended \$3,284,428 100.0%



100.0% **Total Capital Funds Expended** \$64,770

Summary of Operating Expenses (OE)

for Maximum Vehicles Operated in

Maximum Service

33

33

Labor	\$234,153	27.8%
Materials and Supplies	\$89,265	10.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$518,451	61.6%
Total Operating Expenses	\$841,869	100.0%
Reconciling OE Cash Expenditures	\$35,963	
Purchased Transportation		
(Papartad Caparataly)	\$2.406 E06 *	

(Reported Separately)

Service

Vehicles Available

100.0%

Percent Average Fleet

3.2

Spare Vehicles Age in Years^a 58.8%

58.8%

Capital Funding Sources

Operation Characteristics

Performance Measures

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours
Vanpool	\$841,869	\$338,614	\$0	4,882,310	122,935	595,221	14,440
Total	\$841,869	\$338,614	\$0	4,882,310	122,935	595,221	14,440

Operating Expenses per

Vehicle Revenue Hour

\$58.30

\$58.30

Service Efficiency

80 80 Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
\$0.17	\$6.85	0.2	8.5				
\$0.17	\$6.85	0.2	8.5				



\$1.41

\$1.41

Operating Expenses per

Vehicle Revenue Mile

Notes:

Mode

Total

Vanpool

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.