

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

7,292,754 Annual Passenger Miles (PMT)
5,991,932 Annual Unlinked Trips (UPT)
23,748 Average Weekday Unlinked Trips
1,698 Average Saturday Unlinked Trips
1,320 Average Sunday Unlinked Trips

Database Information

NTDID: 40180
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$8,337,451	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$8,337,451 100.0%

Sources of Capital Funds Expended

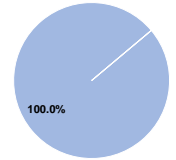
Fares and Directly Generated	\$391,905	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$391,905 100.0%

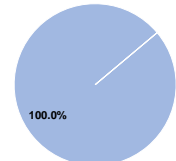
Summary of Operating Expenses (OE)

Labor	\$5,098,303	68.9%
Materials and Supplies	\$1,999,262	27.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$300,902	4.1%
Total Operating Expenses	\$7,398,467	100.0%
Reconciling OE Cash Expenditures	\$938,984	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	-	\$36,020	\$26,529	\$0	\$0	\$62,549
Bus	55	-	\$0	\$240,961	\$1,730	\$86,665	\$329,356
Total	63	-	\$36,020	\$267,490	\$1,730	\$86,665	\$391,905

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$414,060	\$14,225	\$62,549	11,673	10,206	35,948	7,515	0.0	8	8	0.0%	4.8
Bus	\$6,984,407	\$8,335,672	\$329,356	7,281,081	5,981,726	811,230	97,241	0.0	56	55	1.8%	9.2
Total	\$7,398,467	\$8,349,897	\$391,905	7,292,754	5,991,932	847,178	104,756	0.0	64	63	1.6%	

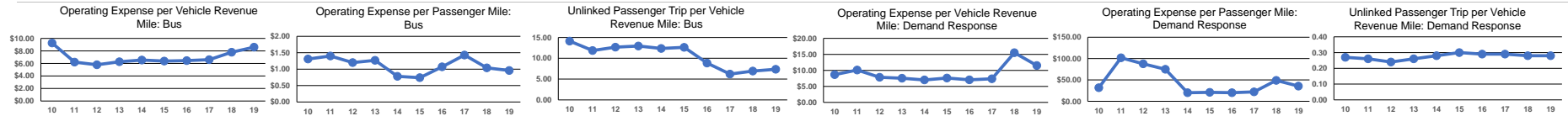
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.52	\$55.10
Bus	\$8.61	\$71.83
Total	\$8.73	\$70.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.47	\$40.57	0.3	1.4
Bus	\$0.96	\$1.17	7.4	61.5
Total	\$1.01	\$1.23	7.1	57.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.