http://www.co.henry.ga.us/departments/s-z/transit-department

530 Industrial Boulevard McDonough, GA 30253

## Henry County 2019 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			Operatir	Operating Funding Sources		Capital Funding Sources	
tlanta, GA			e Revenues	\$66,485	3.2%				
2,645 Square Miles			Local Funds	\$1,359,824	64.5%				
4,515,419 Population 9 Pop. Rank out of	409 1174 c		State Funds I Assistance	\$0 \$357,522	0.0%		15.3%		
9 Pop. Rank out of	496 UZAS		Other Funds	\$323,436	17.0%	17.0%	3.2	0/6	
Georgia Non-UZA		Total Operating I		\$2,107,267	100.0%				
		rotal operating i		\$2,101,201	100.070				
Service Area Statistics									12.4%
324 Square Miles		Source	s of Capital Fun	ds Expended					
213,869 Population			e Revenues	\$0	0.0%			80.0%	
			Local Funds	\$66,629	12.4%				7.6%
Service Consumption			State Funds	\$40,458	7.6%				
70,650 Annual Unlinked Trips (UPT)			I Assistance	\$428,356	80.0%				
			Other Funds	\$0	0.0%		0.1 5%		
Service Supplied	And Alles (VDA)	Total Capital I	Funds Expended	\$535,443	100.0%		64.5%		
551,008 Annual Vehicle R 35,550 Annual Vehicle R									
35,550 Annual Venicle R									
Database Information									
<b>NTDID:</b> 40181									
Reporter Type: Reduced Reporter	r								
			Modal	Characteri	stics				
Operation Characteristics									
	Vehicles Opera	ated							
	at Maximum Se								
		11100			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	27	· .	\$2,107,267	\$66,485	\$535,443	70,650	551,008	35,550	3.8
Total	27	-	\$2,107,267	\$66,485	\$535,443	70,650	551,008	35,550	
Performance Measures	Comis	- Efficiency						Comiles Effectiveness	
	Servic	e Efficiency					Operating Expenses	Service Effectiveness	
	Operating Expenses per	Operating	Expenses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode			Revenue Hour		Mode		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$3.82	Veniere				emand Response	\$29.83		2.0
Total	\$3.82		\$59.28		Total		\$29.83	0.1	2.0
Operating Expense per Vehicle Re	evenue Mile: Ur	nlinked Passenger Trips		е					
.00 Demand Response		Mile: Demand	Response						
.00	0.20								
	0.15								
.00									
	0.10								
.00	0.05								
00 00 12 13 14 15 16	0.05	40 44 45	16 17 10						
.00	0.05	13 14 15	16 17 18	19					
00 12 13 14 15 16	0.05	13 14 15	16 17 18	19					
00 00 12 13 14 15 16 Nes:	0.05 0.00 12		16 17 18	19					
.00	0.05 0.00 12		16 17 18	19					