

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL
 92 Square Miles
 143,280 Population
 229 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

58 Square Miles
 105,192 Population

Service Consumption

2,859,141 Annual Passenger Miles (PMT)
 453,127 Annual Unlinked Trips (UPT)
 1,661 Average Weekday Unlinked Trips
 596 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

747,684 Annual Vehicle Revenue Miles (VRM)
 55,473 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40185
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$432,452 12.7%
 Local Funds \$0 0.0%
 State Funds \$1,090,983 32.1%
 Federal Assistance \$1,877,062 55.2%

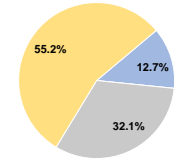
Total Operating Funds Expended \$3,400,497 100.0%

Sources of Capital Funds Expended

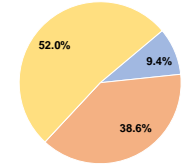
Fares and Directly Generated \$41,615 9.4%
 Local Funds \$170,011 38.6%
 State Funds \$0 0.0%
 Federal Assistance \$228,836 52.0%

Total Capital Funds Expended \$440,462 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$288,420 8.5%
 Materials and Supplies \$75,924 2.2%
 Purchased Transportation \$2,763,090 81.3%
 Other Operating Expenses \$273,063 8.0%
 Total Operating Expenses \$3,400,497 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17	\$0	\$24,894	\$0	\$44,955	\$69,849	
Bus	-	10	\$256,411	\$5,434	\$47,951	\$60,817	\$370,613	
Total	-	27	\$256,411	\$30,328	\$47,951	\$105,772	\$440,462	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$737,629	\$26,545	\$69,849	674,918	58,150	264,791	17,896	0.0	19	17	10.5%	3.2
Bus	\$2,662,868	\$404,263	\$370,613	2,184,223	394,977	482,893	37,577	0.0	16	10	37.5%	5.3
Total	\$3,400,497	\$430,808	\$440,462	2,859,141	453,127	747,684	55,473	0.0	35	27	22.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Demand Response	Bus	Demand Response	Bus
Demand Response	\$2.79	\$5.51	\$41.22	\$70.86
Bus	\$2.79	\$5.51	\$41.22	\$70.86
Total	\$4.55	\$4.55	\$61.30	\$61.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.09	\$12.68	0.2	3.2
Bus	\$1.22	\$6.74	0.8	10.5
Total	\$1.19	\$7.50	0.6	8.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.