Virgin Islands Department of Public Works

2019 Annual Agency Profile

Commissioner: Mr. Nelson Petty Jr (340) 776-4844

Unlinked Trips per

2.0

8.1

5.1

Vehicle Revenue Hour

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Virgin Islands, VI Fare Revenues 0.0% 134 Square Miles Local Funds \$4,954,345 100.0% 106,405 Population State Funds \$0 0.0% 600 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Total Operating Funds Expended** \$4,954,345 100.0% **Service Area Statistics Sources of Capital Funds Expended** 132 Square Miles 89,246 Population Fare Revenues 0.0% Local Funds \$0 0.0% **Service Consumption** State Funds \$0 0.0% 306,109 Annual Unlinked Trips (UPT) Federal Assistance \$4.350.889 100.0% 100.0% 100.0% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$4,350,889 100.0% 641,838 Annual Vehicle Revenue Miles (VRM)

Database Information

NTDID: 40188

Reporter Type: Reduced Reporter

60,517 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	USES OF								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	16	=	\$2,972,607	\$0	\$212,075	61,939	349,850	30,223	2.9
Bus	11	-	\$1,981,738	\$0	\$4,138,814	244,170	291,988	30,294	3.0
Total	27	_	\$4.954.345	\$0	\$4,350,889	306.109	641.838	60.517	

Performance Measures

Service Efficiency Service Effectiveness **Operating Expenses** per Unlinked Operating Expenses per Operating Expenses per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile \$8.50 \$98.36 \$47.99 0.2 Demand Response Demand Response 0.8 \$6.79 \$65.42 \$8.12 Bus Bus \$16.18 Total Total 0.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.