# **Transit Authority of Central Kentucky**

2019 Annual Agency Profile

**Database Information** 

NTDID: 40191

Reporter Type: Full Reporter

## **General Information**

#### **Urbanized Area Statistics - 2010 Census** Service Consumption

3,992,594 Annual Passenger Miles (PMT) 195,860 Annual Unlinked Trips (UPT)

752 Average Weekday Unlinked Trips 53 Average Saturday Unlinked Trips 21 Average Sunday Unlinked Trips

57 Square Miles 73,467 Population 379 Pop. Rank out of 498 UZAs Other UZAs Served

929 Square Miles

138,210 Population

0 Kentucky Non-UZA

Elizabethtown-Radcliff, KY

**Service Area Statistics** 

## Service Supplied

2,102,179 Annual Vehicle Revenue Miles (VRM)

102,471 Annual Vehicle Revenue Hours (VRH)

65 Vehicles Operated in Maximum Service (VOMS) 78 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

	Vehicles Op	perated					
Modal Overview	in Maximum Service		Uses of Capital Funds				
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	47	-	\$0	\$0	\$296,770	\$0	\$296,770
Bus	5	-	\$0	\$0	\$0	\$0	\$0
Vanpool	13	-	\$0	\$0	\$0	\$0	\$0
Total	65	-	\$0	\$0	\$296,770	\$0	\$296,770

## **Financial Information**

100.0%

\$296,770

Sources of Operating Fu	Operating Funding Source			
Fares and Directly Generated	\$2,435,816	66.0%		
Local Funds	\$5,000	0.1%		
State Funds	\$1,099	0.0%	33.8%	
Federal Assistance	\$1,247,000	33.8%	0.1%	
Total Operating Funds Expended	\$3,688,915	100.0%		

# Sources of Capital Funds Expended



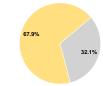
**Total Capital Funds Expended** 

Fixed Guideway Vehicles Available

**Capital Funding Sources** 



Labor	\$2,459,359	66.7%
Materials and Supplies	\$481,048	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$748,508	20.3%
Total Operating Expenses	\$3,688,915	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



## **Operation Characteristics**

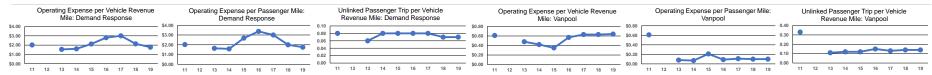
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Yearsa
Demand Response	\$3,236,852	\$2,015,051	\$296,770	1,846,649	128,125	1,818,698	91,557	0.0	57	47	17.5%	8.5
Bus	\$297,070	\$0	\$0	662,004	32,508	40,335	5,003	0.0	6	5	16.7%	8.9
Vanpool	\$154,993	\$197,713	\$0	1,483,941	35,227	243,146	5,911	0.0	15	13	13.3%	8.5
Total	\$3,688,915	\$2,212,764	\$296,770	3,992,594	195,860	2,102,179	102,471	0.0	78	65	16.7%	

## **Performance Measures**

#### Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$1.78 \$35.35 Bus \$7.37 \$59.38 Vanpool \$0.64 \$26.22 \$1.75 \$36.00 Total

## Service Effectiveness

	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.75	\$25.26	0.1	1.4
Bus	\$0.45	\$9.14	0.8	6.5
Vanpool	\$0.10	\$4.40	0.1	6.0
Total	\$0.92	\$18.83	0.1	1.9



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data