

**General Information**

**Urbanized Area Statistics - 2010 Census**

Port St. Lucie, FL  
 208 Square Miles  
 376,047 Population  
 101 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Area Statistics**

65 Square Miles  
 158,598 Population

**Service Consumption**

870,271 Annual Passenger Miles (PMT)  
 105,496 Annual Unlinked Trips (UPT)  
 417 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

592,809 Annual Vehicle Revenue Miles (VRM)  
 30,315 Annual Vehicle Revenue Hours (VRH)  
 12 Vehicles Operated in Maximum Service (VOMS)  
 21 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40192  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$117,922 5.0%  
 Local Funds \$919,547 39.3%  
 State Funds \$853,303 36.5%  
 Federal Assistance \$446,655 19.1%

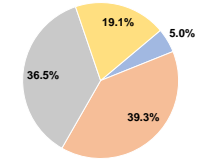
**Total Operating Funds Expended \$2,337,427 100.0%**

**Sources of Capital Funds Expended**

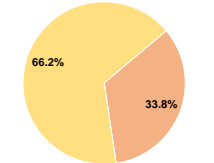
Fares and Directly Generated \$0 0.0%  
 Local Funds \$61,136 33.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$120,000 66.2%

**Total Capital Funds Expended \$181,136 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$323,918 15.4%  
 Materials and Supplies \$11,247 0.5%  
 Purchased Transportation \$1,479,596 70.5%  
 Other Operating Expenses \$282,921 13.5%  
**Total Operating Expenses \$2,097,682 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	3	\$0	\$0	\$0	\$6,440	
Demand Response	-	3	\$0	\$130,386	\$0	\$0	\$130,386	
Bus	-	6	\$0	\$16,469	\$0	\$27,841	\$44,310	
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$0</b>	<b>\$146,855</b>	<b>\$0</b>	<b>\$34,281</b>	<b>\$181,136</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$409,825	\$13,638	\$6,440	220,882	9,923	171,963	6,537	0.0	5	3	40.0%	1.4
Demand Response	\$300,974	\$11,388	\$130,386	24,985	3,798	36,197	2,533	0.0	6	3	50.0%	7.5
Bus	\$1,386,883	\$92,877	\$44,310	624,404	91,775	384,649	21,245	0.0	10	6	40.0%	3.0
<b>Total</b>	<b>\$2,097,682</b>	<b>\$117,903</b>	<b>\$181,136</b>	<b>870,271</b>	<b>105,496</b>	<b>592,809</b>	<b>30,315</b>	<b>0.0</b>	<b>21</b>	<b>12</b>	<b>42.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.38	\$62.69	\$1.86	\$41.30	0.1	1.5
Demand Response	\$8.31	\$118.82	\$12.05	\$79.25	0.1	1.5
Bus	\$3.61	\$65.28	\$2.22	\$15.11	0.2	4.3
<b>Total</b>	<b>\$3.54</b>	<b>\$69.20</b>	<b>\$2.41</b>	<b>\$19.88</b>	<b>0.2</b>	<b>3.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.