

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
 477 Square Miles
 972,546 Population
 43 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

2,446 Square Miles
 1,202,358 Population

Service Consumption

6,161,458 Annual Passenger Miles (PMT)
 168,818 Annual Unlinked Trips (UPT)
 675 Average Weekday Unlinked Trips
 3 Average Saturday Unlinked Trips
 3 Average Sunday Unlinked Trips

Service Supplied

1,231,294 Annual Vehicle Revenue Miles (VRM)
 28,831 Annual Vehicle Revenue Hours (VRH)
 69 Vehicles Operated in Maximum Service (VOMS)
 93 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40196
 Reporter Type: Full Reporter

Financial Information

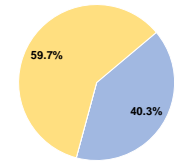
Sources of Operating Funds Expended

Fares and Directly Generated	\$493,687	40.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$730,829	59.7%
Total Operating Funds Expended	\$1,224,516	100.0%

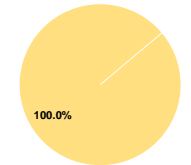
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$362,535	100.0%
Total Capital Funds Expended	\$362,535	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$392,021	32.0%
Materials and Supplies	\$247,487	20.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$585,008	47.8%
Total Operating Expenses	\$1,224,516	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

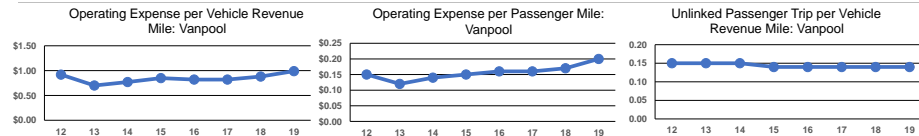
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	69	-	\$307,845	\$54,690	\$0	\$0	\$362,535	
Total	69	-	\$307,845	\$54,690	\$0	\$0	\$362,535	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,224,516	\$493,687	\$362,535	6,161,458	168,818	1,231,294	28,831	0.0	93	69	25.8%	5.0
Total	\$1,224,516	\$493,687	\$362,535	6,161,458	168,818	1,231,294	28,831	0.0	93	69	25.8%	5.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.99	\$42.47	\$0.20	0.1
Total	\$0.99	\$42.47	\$0.20	0.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.