

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Area Statistics**  
 2,778 Square Miles  
 3,257,481 Population

**Service Consumption**  
 9,266,431 Annual Passenger Miles (PMT)  
 293,714 Annual Unlinked Trips (UPT)  
 1,075 Average Weekday Unlinked Trips  
 133 Average Saturday Unlinked Trips  
 119 Average Sunday Unlinked Trips

**Service Supplied**  
 2,136,627 Annual Vehicle Revenue Miles (VRM)  
 66,703 Annual Vehicle Revenue Hours (VRH)  
 150 Vehicles Operated in Maximum Service (VOMS)  
 150 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
 NTDID: 40200  
 Reporter Type: Full Reporter

**Modal Characteristics**

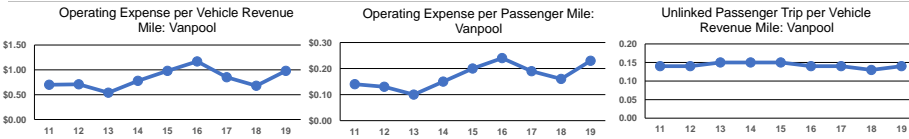
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	-	150	\$0	\$17,290	\$0	\$0	\$17,290
<b>Total</b>	-	<b>150</b>	<b>\$0</b>	<b>\$17,290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,290</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$2,092,804	\$1,624,084	\$17,290	9,266,431	293,714	2,136,627	66,703	0.0	150	150	0.0%	0.4
<b>Total</b>	<b>\$2,092,804</b>	<b>\$1,624,084</b>	<b>\$17,290</b>	<b>9,266,431</b>	<b>293,714</b>	<b>2,136,627</b>	<b>66,703</b>	<b>0.0</b>	<b>150</b>	<b>150</b>	<b>0.0%</b>	<b>0.4</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.98	\$31.37	\$0.23	\$7.13
<b>Total</b>	<b>\$0.98</b>	<b>\$31.37</b>	<b>\$0.23</b>	<b>\$7.13</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 64 Sarasota-Bradenton, FL, 221 Spring Hill, FL, 143 Lakeland, FL, 415 Zephyrhills, FL, 0 Florida Non-UZA, 179 Winter Haven, FL, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,624,084 51.1%  
 Local Funds \$0 0.0%  
 State Funds \$1,079,051 33.9%  
 Federal Assistance \$476,010 15.0%

**Total Operating Funds Expended \$3,179,145 100.0%**

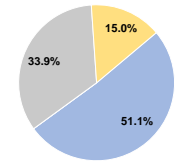
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$17,290 100.0%

**Total Capital Funds Expended \$17,290 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$375,493 17.9%  
 Materials and Supplies \$8,804 0.4%  
 Purchased Transportation \$1,158,725 55.4%  
 Other Operating Expenses \$549,782 26.3%  
**Total Operating Expenses \$2,092,804 100.0%**  
 Reconciling OE Cash Expenditures \$1,086,341  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**

