http://www.catbus.com/ 200 West Lane Clemson, SC 29631

City of Clemson dba Clemson Area Transit 2019 Annual Agency Profile

			General Inform	mation						Financial Ir	formatio	า
Urbanized Area Statistics - 2010 Census		Service Co	onsumption			Database I	nformation	S	ources of Operating	Funds Expended		Operating Funding Sou
Greenville, SC		6,324,078 A	Innual Passenger M	liles (PMT)		NTDID: 4	0208	Fares and Dir	ectly Generated	\$627,554	18.6%	
320 Square Miles		899,385 A	nnual Unlinked Trip	ps (UPT)		Reporter Type: F	ull Reporter		Local Funds	\$1,754,198	51.9%	27.8%
400,492 Population			verage Weekday U						State Funds	\$59,120	1.7%	1.7% 27.6%
93 Pop. Rank out o	of 498 UZAs	932 A	verage Saturday Ur	nlinked Trips				Fed	eral Assistance	\$938,469	27.8%	
Other UZAs Served		363 A	verage Sunday Unl	linked Trips								
South Carolina Non-UZA								Total Operat	ng Funds Expended	\$3,379,341	100.0%	18.65
Service Area Statistics		Service S				Sources of Capital Funds Expend		I Funds Expended		51.9%		
17 Square Miles			nnual Vehicle Reve					Fares and Dir	ectly Generated	\$0	0.0%	
27,883 Population		52,087 Annual Vehicle Revenue Hours (VRH)						Local Funds		18.9%		
				n Maximum Service (State Funds	\$539,571	6.9%	
		25 V	ehicles Available fo	or Maximum Service	(VAMS)			Fed	eral Assistance	\$5,824,592	74.3%	
												Capital Funding Sourc
			Modal Charac	teristics				Total Cap	ital Funds Expended	\$7,843,595	100.0%	
lodal Overview		Vehicles Operated in Maximum Service			Uses of Capital Funds			Summary of Operating Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and				annaly of operation			
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$2.071.913	61.3%	74.3%
us	. 18	· .	\$7,804,895	\$1,200	\$37,500	\$0	\$7,843,595	Materia	Is and Supplies	\$387,685	11.5%	18.
otal	18		\$7,804,895	\$1,200	\$37,500	\$0	\$7,843,595	Purchased	Transportation	\$0	0.0%	
								Other Oper	ating Expenses	\$919,743	27.2%	6.9%
								Total	Operating Expenses	\$3,379,341	100.0%	
								Reconciling OE Cas	h Expenditures	\$0		
									Transportation			
								(Repo	ted Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in		Percent Average Fle
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sp	are Vehicles Age in Year
Bus	\$3,379,341	\$0	\$7,843,595	6,324,078	899,385	718,817	52,087	0.0	25	18		28.0% 8
otal	\$3,379,341	\$0	\$7,843,595	6,324,078	899,385	718,817	52,087	0.0	25	18		28.0%
otai		Service Efficiency						Service Effectiveness				
				Operating Expenses per Vehicle Revenue Hour		Mode			erating Expenses per	Unlinked	Trips per	Unlinked Trips p
Performance Measures		rating Expenses per				Node	Pass	enger Mile Unli	nked Passenger Trin	Vehicle Reve	nue Mile	Vehicle Revenue Ho
Performance Measures Mode Sus						Node Bus	Pass	enger Mile Unli \$0.53	nked Passenger Trip \$3.76	Vehicle Reve	nue Mile 1.3	Vehicle Revenue Hor 17

\$0.00

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.