Craven County 2019 Annual Agency Profile

General Information			Financial Information								
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended					Operating Funding Sources		ling Sources	
lew Bern, NC				re Revenues	\$44,014	3.8%					
43 Square Miles				Local Funds	\$81,336	6.9%					
50,503 Population				State Funds	\$163,880	14.0%	34.0%	,			
495 Pop. Rank out of 4	498 UZAs			al Assistance	\$485,827	41.4%				8.3%	
Other UZAs Served				Other Funds	\$398,400	34.0%					
North Carolina Non-UZA		То	otal Operating	Funds Expended	\$1,173,457	100.0%		3.8%		8.3%	
ervice Area Statistics								6.9%			
1,803 Square Miles			Source	s of Capital Fun	ds Expended						
126,802 Population				re Revenues	\$0	0.0%					
-				Local Funds	\$0	0.0%					
ervice Consumption				State Funds	\$17,169	8.3%		14.0%			
63,146 Annual Unlinked Trips (UPT)			Federal Assistance		\$171,700	83.3%			83.3%		
			Other Funds			8.3%	41.4%				
ervice Supplied			Total Capital	Funds Expended	\$206,040	100.0%					
487,159 Annual Vehicle Re 33,652 Annual Vehicle Re				· ·							
Database Information NTDID: 40210											
Reporter Type: Reduced Reporter											
				Modal	Characteris	stics					
menetian Chanastaniatian				mouu	onaracteria	51105					
peration Characteristics											
		cles Operated									
	at Maximum Ser		rvice								
				- ··	_	Uses of					
	Directly		Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag	
ode	Operated	Tra	nsportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years	
emand Response	16		-	\$1,060,914	\$32,420	\$206,040	48,899	440,552	29,487	3	
us	2		-	\$112,543	\$11,594	\$0	14,247	46,607	4,165	1.	
otal	18			\$1,173,457	\$44,014	\$206,040	63,146	487,159	33,652		
erformance Measures											
S		Service Eff	Service Efficiency							Service Effectiveness	
								Operating Expenses			
	Operating Exp			Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe	
lode	Vehicle Rev		Vehicle	Revenue Hour			lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou	
emand Response	\$2.41		\$35.98			Demand Response		\$21.70	0.1	1.	
us		\$2.41		\$27.02			us	\$7.90	0.3	3.	
otal		\$2.41		\$34.87		Т	otal	\$18.58	0.1	1.	
Operating Expense per Vehicle Revenue Mile: U Demand Response			Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response			Operating Expense per Vehicle Revenue Mile: Bus			Unlinked Passenger Trips per Vehicle Revenue Mile: Bus		
		0.15			\$3.00			0.40	IVI	10. 503	
								0.30			
		0.10			\$2.00			0.30			
00		0.05			\$1.00						
		0.00						0.10			
00					\$0.00	1		0.00	1		
00 12 13 14 15 16 1	7 18 19	12 13	3 14 15	16 17 18	19	16	17 18	19	16 17	18 19	