## Monroe, NC 28110

## Union County dba Union County Transportation 2019 Annual Agency Profile

General Inforn				F	inancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
Charlotte, NC-SC			re Revenues	\$22,071	1.2%				
741 Square Miles			Local Funds	\$1,062,430	56.9%				23.9%
1,249,442 Population			State Funds	\$247,249	13.2%		28.7%		23.376
38 Pop. Rank out of 4	98 UZAs		I Assistance	\$535,937	28.7%		1.2%		
Other UZAs Served			Other Funds	\$0	0.0%				
North Carolina Non-UZA		Total Operating	Funds Expended	\$1,867,687	100.0%				
and a first of the first									10.3%
ervice Area Statistics						13.2%			
640 Square Miles 222,742 Population			s of Capital Func re Revenues	s Expended \$0	0.0%				
222,742 Population			Local Funds	ەن \$29,283	10.3%				
Service Consumption			State Funds	\$29,283 \$186,351	65.8%				
79,696 Annual Unlinked T	ring (UBT)	Endors	al Assistance	\$67,764	23.9%				
79,090 Annual Ommiked I	lips (OF I)		Other Funds	\$07,704 \$0	0.0%				
Service Supplied			Funds Expended	\$283,398	100.0%		56.9%	65.8%	
827,125 Annual Vehicle Re	venue Miles (VRM)	Total Capital I	Funds Expended	<b>\$203,390</b>	100.076				
52,882 Annual Vehicle Re									
	,								
Database Information									
NTDID: 40215									
Reporter Type: Reduced Reporter									
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Opera	ated							
	at Maximum Service								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
emand Response	24	1	\$1,867,687	\$22,071	\$283,398	79,696	827,125	52,882	3.
otal	24	1	\$1,867,687	\$22,071	\$283,398	79,696	827,125	52,882	
Performance Measures									
	Servic	e Efficiency						Service Effectiveness	
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
lode	Vehicle Revenue Mile	Vehicle	Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
emand Response	\$2.26		\$35.32			emand Response	\$23.44	0.1	1.
otal	\$2.26		\$35.32		10	otal	\$23.44	0.1	1.
Operating Expense per Vehicle Reve	anua Mila:	nlinked Passenger Trips							
Demand Response	ende Mile. Of	Mile: Demand							
00	0.15								
	0.10								
•	0.10								
00	0.05								
00	0.00								
		14 15 1	6 17 18	19					
13 14 15 16 17	10 19 13	14 13 1	0 11 10	10					
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