

Rowan County dba Rowan Transit System

2019 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
180 **Square Miles**
214,881 **Population**
167 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

524 **Square Miles**
140,537 **Population**

Service Consumption

85,430 **Annual Unlinked Trips (UPT)**

Service Supplied

719,470 **Annual Vehicle Revenue Miles (VRM)**
48,756 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40217

Reporter Type: Reduced Reporter

Financial Information

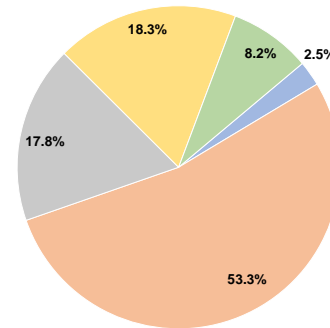
Sources of Operating Funds Expended

Fare Revenues	\$32,685	2.5%
Local Funds	\$694,106	53.3%
State Funds	\$231,846	17.8%
Federal Assistance	\$237,969	18.3%
Other Funds	\$106,374	8.2%
Total Operating Funds Expended	\$1,302,980	100.0%

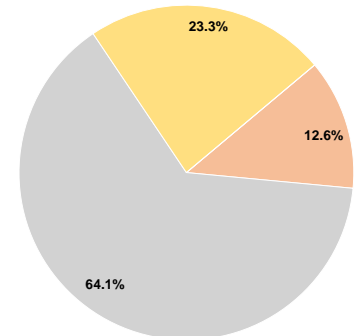
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,248	12.6%
State Funds	\$77,472	64.1%
Federal Assistance	\$28,171	23.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,891	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	20	\$1,133,914	\$22,979	\$120,891	71,679	631,778	43,345	3.1
Bus	-	2	\$169,066	\$9,706	\$0	13,751	87,692	5,411	7.7
Total	-	22	\$1,302,980	\$32,685	\$120,891	85,430	719,470	48,756	

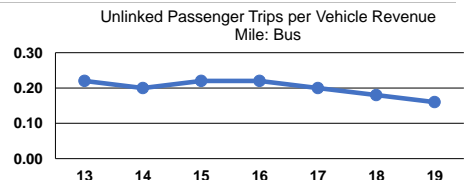
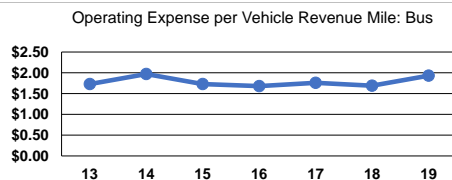
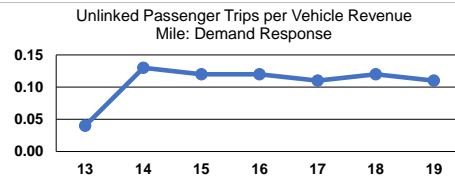
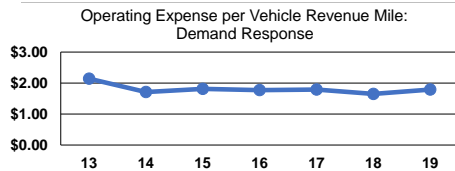
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$26.16
Bus	\$1.93	\$31.24
Total	\$1.81	\$26.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.82	0.1	1.7
Bus	\$12.29	0.2	2.5
Total	\$15.25	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.