

**General Information**

**Urbanized Area Statistics - 2010 Census**

Raleigh, NC  
 518 Square Miles  
 884,891 Population  
 50 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA, 110 Durham, NC

**Service Consumption**

2,785,545 Annual Passenger Miles (PMT)  
 196,041 Annual Unlinked Trips (UPT)  
 729 Average Weekday Unlinked Trips  
 186 Average Saturday Unlinked Trips  
 81 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40222  
 Reporter Type: Full Reporter

**Service Area Statistics**

861 Square Miles  
 1,072,203 Population

**Service Supplied**

2,136,598 Annual Vehicle Revenue Miles (VRM)  
 114,331 Annual Vehicle Revenue Hours (VRH)  
 60 Vehicles Operated in Maximum Service (VOMS)  
 72 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$417,838 7.6%  
 Local Funds \$4,186,032 76.4%  
 State Funds \$809,731 14.8%  
 Federal Assistance \$64,141 1.2%

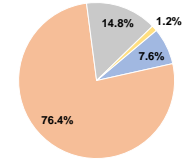
Total Operating Funds Expended \$5,477,742 100.0%

**Sources of Capital Funds Expended**

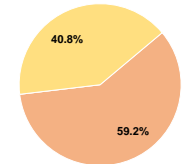
Fares and Directly Generated \$0 0.0%  
 Local Funds \$407,913 59.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$280,846 40.8%

Total Capital Funds Expended \$688,759 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$195,266 4.5%  
 Materials and Supplies \$454,832 10.4%  
 Purchased Transportation \$3,524,070 80.4%  
 Other Operating Expenses \$207,014 4.7%  
**Total Operating Expenses \$4,381,182 100.0%**  
 Reconciling OE Cash Expenditures \$1,096,560  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	60	\$562,286	\$108,173	\$0	\$18,300	\$688,759	
<b>Total</b>	<b>-</b>	<b>60</b>	<b>\$562,286</b>	<b>\$108,173</b>	<b>\$0</b>	<b>\$18,300</b>	<b>\$688,759</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,381,182	\$287,572	\$688,759	2,785,545	196,041	2,136,598	114,331	0.0	72	60	16.7%	2.3
<b>Total</b>	<b>\$4,381,182</b>	<b>\$287,572</b>	<b>\$688,759</b>	<b>2,785,545</b>	<b>196,041</b>	<b>2,136,598</b>	<b>114,331</b>	<b>0.0</b>	<b>72</b>	<b>60</b>	<b>16.7%</b>	

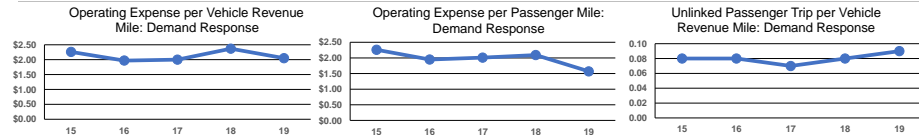
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode Demand Response
Demand Response	\$2.05	\$38.32	
<b>Total</b>	<b>\$2.05</b>	<b>\$38.32</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.57	\$22.35	0.1	1.7
<b>\$1.57</b>	<b>\$22.35</b>	<b>0.1</b>	<b>1.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.