

# Buncombe County dba Mountain Mobility

2019 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Asheville, NC  
265 Square Miles  
280,648 Population  
133 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 North Carolina Non-UZA

**Service Area Statistics**  
657 Square Miles  
238,318 Population

**Service Consumption**  
1,368,678 Annual Passenger Miles (PMT)  
145,386 Annual Unlinked Trips (UPT)  
533 Average Weekday Unlinked Trips  
143 Average Saturday Unlinked Trips  
16 Average Sunday Unlinked Trips

**Service Supplied**  
1,058,527 Annual Vehicle Revenue Miles (VRM)  
58,293 Annual Vehicle Revenue Hours (VRH)  
34 Vehicles Operated in Maximum Service (VOMS)  
43 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
NTDID: 40224  
Reporter Type: Full Reporter

## Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$852,576 23.7%  
Local Funds \$1,968,592 54.6%  
State Funds \$409,172 11.4%  
Federal Assistance \$373,364 10.4%

**Total Operating Funds Expended** \$3,603,704 100.0%

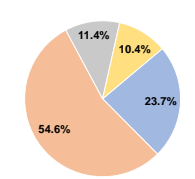
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$39,173 10.0%  
Local Funds \$0 0.0%  
State Funds \$260,635 66.5%  
Federal Assistance \$91,912 23.5%

**Total Capital Funds Expended** \$391,720 100.0%

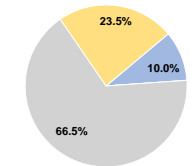
## Summary of Operating Expenses (OE)

Labor \$66,028 1.9%  
Materials and Supplies \$302,712 8.5%  
Purchased Transportation \$2,763,326 77.8%  
Other Operating Expenses \$420,110 11.8%  
**Total Operating Expenses** \$3,552,176 100.0%  
Reconciling OE Cash Expenditures \$51,528  
Purchased Transportation (Reported Separately) \$0

## Operating Funding Sources



## Capital Funding Sources



## Modal Characteristics

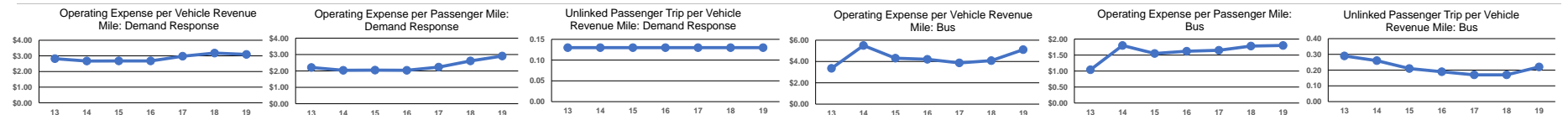
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	31	\$391,720	\$0	\$0	\$0	\$391,720
Bus	-	3	\$0	\$0	\$0	\$0	\$0
Total	-	34	\$391,720	\$0	\$0	\$0	\$391,720

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,850,669	\$849,186	\$391,720	978,525	115,662	921,185	50,700	0.0	38	31	18.4%	3.9
Bus	\$701,507	\$318	\$0	390,153	29,724	137,342	7,593	0.0	5	3	40.0%	1.8
Total	\$3,552,176	\$849,504	\$391,720	1,368,678	145,386	1,058,527	58,293	0.0	43	34	20.9%	

## Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.09	\$56.23	Demand Response	\$2.91	\$24.65	0.1	2.3
Bus	\$5.11	\$92.39	Bus	\$1.80	\$23.60	0.2	3.9
Total	\$3.36	\$60.94	Total	\$2.60	\$24.43	0.1	2.5



## Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.